

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	36,410	17,503	20,015	8,841	54,97%
BG2005/017-353.01	Political criteria	17,750	4,154	0,279				
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	2,937	0,798	0,705	0,019	23,99%
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089	0,008	80,00%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,925	0,308	63,94%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	0,900	0,013	0,561	0,004	62,38%
BG2005/017-353.07	Environment	3,760	0,040					
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	3,960	0,646	1,916	0,183	48,37%
BG2005/017-353.09	Customs and Finance	16,429	3,489	9,313	2,144	3,050	0,603	32,75%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	0,067	0,022	0,040	0,013	60,00%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	2,767	0,448	0,820	0,059	29,64%
BG2005/017-353.12	Phare project preparation facility	7,000		4,630	0,307	2,840	0,100	61,33%
BG2005/017-353.11.03	Other programmes	10,000	12,631	10,000	12,631	9,070	7,544	90,70%
BG2005/017-586	National Programme (Part II)	10,797	1,859	4,026	0,345	1,451	0,072	36,05%
BG2005/017-586.01	Energy	2,475	0,825	0,300	0,100			0,00%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	1,600	0,150	0,894	0,048	55,90%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,437	0,025	62,50%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	0,977				
BG2005/017-586.05	Other - UIBE	1,322		0,449	0,025	0,119		26,58%
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	9,051	2,977	6,255	2,061	69,11%
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	6,255	2,061	69,11%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	0,692		0,138		19,97%
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	5,642	6,091	0,039		0,69%
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070	4,742	1,581			
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	0,119		0,062		52,17%
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	0,118		0,066		55,75%
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775					

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TOTAL		231,125	64,641	60,800	28,497	28,027	10,974	46,10%
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