

2018 State Budget of the Republic of Bulgaria Act

Promulgated, SG No. 99/12.12.2017, effective 1.01.2018

Text in Bulgarian: Закон за държавния бюджет на Република България за 2018 г.

Article 1. (1) Adopts the 2018 executive budget with revenues, aid and donations as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	23,515,773.1
1.	Tax revenues	21,040,600.0
1.1.	Corporation tax	2,294,100.0
1.2.	Taxes on the dividends, liquidation quotas and income of legal entities	69,900.0
1.3.	Personal income taxes	3,372,400.0
1.4.	Value Added Tax	9,780,000.0
1.5.	Excise duties	5,150,000.0
1.6.	Insurance premium tax	36,300.0
1.7.	Customs duties and charges	190,100.0
1.8.	Other taxes	147,800.0
2.	Non-tax revenues	2,475,173.1

(2) Adopts the 2018 executive budget with expenditure, budget relationships and the contribution to the European Union budget as follows:

No.	Items	Amount (BGN thousand)
	1	2
II.	EXPENDITURE	11,923,291.5
1.	Current expenditure	9,458,355.8
	including:	
1.1.	Staff	4,490,685.8
1.2.	Subsidies and other current transfers	924,759.3
1.2.1.	Subsidies and other current transfers to non-financial enterprises	856,086.0
1.2.2.	Subsidies and other current transfers for non-profit legal entities	68,673.3
1.3.	Interest	684,305.2
1.4.	Current transfers, compensations and benefits to households	1,124,690.4
2.	Capital expenditure	2,360,252.6
2.1.	Acquisition of long-term assets and capital repairs	2,123,378.9
2.2.	Capital transfers	236,873.7
3.	Growth in the state reserve (net)	19,233.1
4.	Current and capital transfers granted for entities abroad	14,350.0

5.	Contingencies reserve	71,100.0
5.1.	In the central budget for prevention, gaining control of and overcoming the consequences from natural disasters	70,000.0
5.2.	In the budget of the judicial system	600.0
5.3.	In the budget of the National Assembly	500.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – NET	11,082,080.7
1.	Transfers granted to:	11,100,063.7
	including:	
1.1.	Municipalities	3,264,075.1
1.2.	the Public Social Security	4,495,090.4
1.3.	the National Health Insurance Fund	1,286,186.0
	including:	
1.3.1.	– from the Ministry of Health	24,000.0
1.4.	the account of the National Fund for funds from the European Union	899,826.3
1.5.	the account of State Fund “Agriculture” for funds from the European Union	275,890.8
2.	Transfers received from:	17,983.0
	including:	
2.1.	the Public Social Security	7,400.0
2.1.1.	– for the Ministry of Labour and Social Policy	7,150.0
2.1.2.	– for the Ministry of Transport, Information Technology and Communications	250.0
2.2.	the National Health Insurance Fund for the Ministry of Finance	4,583.0
IV.	CONTRIBUTION TO THE GENERAL BUDGET OF THE EUROPEAN UNION	1,133,942.7

(3) Approves the budget balance of the 2018 executive budget as follows:

No.	Items	Amount (BGN thousand)
	1	2
V.	BUDGET BALANCE (I – II – III – IV)	-623,541.8

(4) Approves the net transactions in the part of the financing of the executive budget balance for year 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
VI.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	623,541.8

Article 2. (1) Adopts the budget of the judicial system authorities for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	116,000.0

1.	Non-tax revenues	116,000.0
1.1.	Court fees	102,000.0
1.2.	Revenues and income from property	2,058.0
1.3.	Fines, sanctions and penalty interest	8,042.0
1.4.	Other revenue	3,900.0
II.	EXPENDITURE	591,120.0
1.	Current expenditure	575,650.0
2.	Capital expenditure	14,870.0
2.1.	Acquisition of long-term assets and capital repairs	14,870.0
3.	Contingencies reserve	600.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	475,120.0
1.	Budget relationship with the central budget (+/-)	475,120.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Determines the budget expenditure of the judicial system authorities for 2018 as follows:

Judicial system authorities	Amount (BGN thousand)
1	2
Supreme Judicial Council	32,487.5
Supreme Court of Cassation	17,562.7
Supreme Administrative Court	14,760.5
Prosecutor's Office of the Republic of Bulgaria	221,715.5
Courts of Republic of Bulgaria	294,188.5
National Institute of Justice	2,961.9
Inspectorate with the Supreme Judicial Council	6,843.4
Contingencies reserve	600.0
Total:	591,120.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the judicial system authorities, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	93,244.2
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	90,342.7

(4) The maximum amounts of commitments for expenditure and of new expenditure obligations approved with paragraph 3 can be increased by up to 20 % with a resolution of the Supreme Judicial Council.

(5) The Supreme Judicial Council may spend funds from the funds available in prior-year accounts to cover urgent costs

of judicial system authorities, provided that the state budget balance is not disrupted.

(6) The revenue referred to in paragraph 1 shall also include the revenue from notary fees collected in accordance with Article 86, item 3 of the Notaries and Notarial Practice Act, the receivables under the writs of execution issued in favour of the judicial system authorities and collected by the National Revenue Agency under the procedure of the Tax and Social Insurance Procedure Code, and the amounts received from sales of property confiscated or seized in favour of the state by virtue of an instrument of a judicial system authority after deduction of the amounts referred to in Article 3, paragraph 12 of the National Revenue Agency Act.

(7) Within one month of the promulgation of the Decree on the Implementation of the 2018 State Budget of the Republic of Bulgaria, the Supreme Judicial Council shall submit to the Council of Ministers, the National Audit Office and the Ministry of Finance the approved budgets of the judicial system authorities.

Article 3. (1) Adopts the budget of the National Assembly for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	1,500.0
1.	Non-tax revenues	1,500.0
1.1.	State fees	341.0
1.2.	Revenues and income from property	1,361.0
1.3.	Other revenue	-202.0
II.	EXPENDITURE	62,150.0
1.	Current expenditure	59,196.0
2.	Capital expenditure	2,454.0
2.1.	Acquisition of long-term assets and capital repairs	2,454.0
3.	Contingencies reserve	500.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	60,650.0
1.	Budget relationship with the central budget (+/-)	60,650.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the expenditure of the National Assembly, specified in paragraph 1, by functional areas as follows:

No	Designation of the functional area	Amount (BGN thousand)
	1	2
1.	Functional Area “Representative and Efficient Parliament” (including Contingencies reserve)	42,357.1 500.0
2.	Functional Area “Securing activities”	18,369.2
3.	Functional Area “Accompanying Activities” (Economic and Social Council)	1,001.9
4.	Functional Area “Fiscal Policy Monitoring” (Fiscal Council)	421.8
	Total:	62,150.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum

amounts of the new expenditure obligations that can be accumulated in 2018 by the National Assembly, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	21,035.2
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	30,924.4

(4) The maximum amounts of commitments for expenditure and of new expenditure obligations approved with paragraph 3 can be increased by up to 20 % with a resolution of the National Assembly.

(5) By 31 January 2018 the Chairman of the National Assembly shall allocate the budget of the National Assembly by programmes within the expenditure approved by functional areas under paragraph 2 and shall submit it for information to the National Audit Office and the Ministry of Finance.

(6) Any savings of funds under paragraph 1, II, item 1, in the section concerning the remuneration of the Members of the National Assembly and the associated regulated additional expenditure, determined under the procedures of the Rules on the Organisation and Activities of the National Assembly, resulting from a growth in the average monthly salaries of people employed under labour and official relationships in the public sector, based on information provided by the National Statistics Institute, which is lower than the growth used to estimate the amounts in paragraph 1, II, item 1, shall be reflected as a decrease in the corresponding expenditure by changing the budget relationship with the central budget.

(7) Any shortages of funds under paragraph 1, II, item 1, in the section concerning the remuneration of the Members of the National Assembly and the associated regulated additional expenditure, determined under the procedures of the Rules on the Organisation and Activities of the National Assembly, resulting from a growth in the average monthly salaries of people employed under labour and official relationships in the public sector, based on information provided by the National Statistics Institute, which is higher than the growth used to estimate the amounts in paragraph 1, II, item 1, shall be treated as follows: up to 10 percent of the shortage shall be at the expense of the contingencies reserve under paragraph 1, II, item 3, and the remaining part of the shortage shall be covered from the central budget.

(8) Any savings of personnel costs related to officials employed at the National Assembly may be used on a current basis or with accumulation only for paying additional remuneration and the social security contributions related thereto and/or for upkeep.

(9) Within one month of the promulgation of the Decree on the Implementation of the 2018 State Budget of the Republic of Bulgaria, the Chairperson of the National Assembly shall submit to the National Audit Office and the Ministry of Finance an allocation by months of the approved annual amounts under the indicators of the National Assembly budget specified in paragraph 1 in accordance with the Uniform Budget Classification.

Article 4. (1) Adopts the budget of the National Audit Office for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	150.0
1.	Non-tax revenues	150.0
1.1.	Fines, sanctions and penalty interest	150.0
II.	EXPENDITURE	17,230.0
1.	Current expenditure	16,306.0
	including:	
1.1.	Staff	14,331.0

2.	Capital expenditure	924.0
2.1.	Acquisition of long-term assets and capital repairs	924.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	17,080.0
1.	Budget relationship with the central budget (+/-)	17,080.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the National Audit Office, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	2,860.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	2,900.0

Article 5. (1) Adopts the budget of the President's Office Administration for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	6,668.0
1.	Current expenditure	6,468.0
	including:	
1.1.	Staff	4,536.0
2.	Capital expenditure	200.0
2.1.	Acquisition of long-term assets and capital repairs	200.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	6,668.0
1.	Budget relationship with the central budget (+/-)	6,668.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the President's Office Administration, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in	2,200.0

	2018	
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	2,200.0

Article 6. (1) Adopts the budget of the Council of Ministers for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	14,000.0
1.	Non-tax revenues	14,000.0
1.1.	State fees	600.0
1.2.	Revenues and income from property	9,934.0
1.3.	Other revenue	3,466.0
II.	EXPENDITURE	91,070.0
1.	Current expenditure	85,845.0
	including:	
1.1.	Staff	54,786.0
1.2.	Subsidies and other current transfers	5,000.0
1.2.1.	Subsidies and other current transfers for non-profit legal entities	5,000.0
1.3.	Current transfers, compensations and benefits to households	286.0
2.	Capital expenditure	5,225.0
2.1.	Acquisition of long-term assets and capital repairs	5,225.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	77,070.0
1.	Budget relationship with the central budget (+/-)	83,863.0
2.	Transfers between budgets and accounts for funds from the European Union (+/-)	-6,793.0
2.1.	Transfers granted (-)	-6,793.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	“Provision of the Operations and the Organisation of the Work of the Council of Ministers” Area	9,329.0
2.	Policy in the field of the management of EU funds	561.0
3.	Policy in the field of carrying out of state functions in the territories of the regions in Bulgaria	25,891.0
4.	Policy in the field of the right to religion	5,188.0
5.	Policy in the field of archiving	6,362.0
6.	“Administration” Budget Programme	12,116.0
7.	Other budget programmes (total), including:	31,623.0
7.1.	“Other Activities and Services” Budget Programme	23,123.0

7.2.	“Asylum and Refugees” Budget Programme	8,500.0
	Total:	91,070.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Council of Ministers, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	45,645.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	46,145.0

(4) Approves the allocation of the subsidy for the religious denominations registered under the Religious Denominations Act pursuant to Appendix No. 1.

Article 7. (1) Adopts the budget of the Constitutional Court for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	4,457.0
1.	Current expenditure	4,357.0
	including:	
1.1.	Staff	4,057.0
2.	Capital expenditure	100.0
2.1.	Acquisition of long-term assets and capital repairs	100.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	4,457.0
1.	Budget relationship with the central budget (+/-)	4,457.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Constitutional Court, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	393.0

2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	400.0
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Article 8. (1) Adopts the budget of the Ombudsman for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	2,974.0
1.	Current expenditure	2,923.0
	including:	
1.1.	Staff	1,863.0
2.	Capital expenditure	51.0
2.1.	Acquisition of long-term assets and capital repairs	51.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	2,974.0
1.	Budget relationship with the central budget (+/-)	2,974.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ombudsman, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	1,110.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	1,110.0

Article 9. (1) Adopts the budget of the Ministry of Finance for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	120,308.0
1.	Non-tax revenues	120,308.0
1.1.	State fees	110,379.0
1.2.	Revenues and income from property	739.0
1.3.	Fines, sanctions and penalty interest	1,520.0
1.4.	Other revenue	7,670.0
II.	EXPENDITURE	480,786.0
1.	Current expenditure	460,391.0

	including:	
1.1.	Staff	285,377.0
1.2.	Current transfers, compensations and benefits to households	12,682.0
2.	Capital expenditure	20,395.0
2.1.	Acquisition of long-term assets and capital repairs	20,395.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	360,478.0
1.	Budget relationship with the central budget (+/-)	358,736.8
2.	Budget relationships with other budgetary organisations (+/-)	2,583.0
2.1.	Transfers received (+)	4,583.0
2.1.1.	– from the National Health Insurance Fund	4,583.0
2.2.	Transfers granted (-)	-2,000.0
3.	Transfers between budgets and accounts for funds from the European Union (+/-)	-841.8
3.1.	Transfers granted (-)	-841.8
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of sustainable and transparent public finances	89,280.6
2.	Policy in the field of efficient collection of all state revenues	299,275.0
3.	Policy in the field of protecting the public and the economy from financial fraud, smuggling of goods, money laundering and financing of terrorism	44,618.1
4.	Policy in the field of debt management	2,234.0
5.	Other budget programmes (total), including:	11,373.6
5.1.	“National Compensatory Residential Fund” Budget Programme	11,373.6
6.	“Administration” Budget Programme	34,004.7
	Total:	480,786.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Finance, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	240,000.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	200,000.0

(4) The expenditure under paragraph 1 shall include resources for increasing the number of staff of the National Revenue

Agency by two hundred full-time positions to ensure the fulfilment of its control activities. The provision of § 16, paragraphs 1 and 2 of the Transitional and Final Provisions of the Act Amending and Supplementing the Administration Act (promulgated, SG No. 15 of 2012; amended, No. 96 of 2015, No. 57 and 98 of 2016, No. 85 of 2017) shall not apply when the number of staff of the Agency is increased.

Article 10. (1) Adopts the budget of the Ministry of Foreign Affairs for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	55,190.0
1.	Non-tax revenues	55,190.0
1.1.	State fees	43,154.8
1.2.	Revenues and income from property	7,845.2
1.3.	Fines, sanctions and penalty interest	250.0
1.4.	Other revenue	3,940.0
II.	EXPENDITURE	125,970.4
1.	Current expenditure	111,907.4
	including:	
1.1.	Staff	23,728.4
2.	Capital expenditure	8,063.0
2.1.	Acquisition of long-term assets and capital repairs	8,063.0
3.	Current and capital transfers granted for entities abroad	6,000.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	70,780.4
1.	Budget relationship with the central budget (+/-)	70,850.9
2.	Transfers between budgets and accounts for funds from the European Union (+/-)	-70.5
2.1.	Transfers granted (-)	-70.5
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of development of efficient diplomatic service	103,866.5
2.	Policy in the field of public diplomacy	805.4
3.	Policy in the field of active bilateral and multilateral diplomacy	21,298.5
	Total:	125,970.4

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Foreign Affairs, as follows:

No	Items	Amount (BGN thousand)
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	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	101,431.4
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	101,431.4

(4) Approves the target current and capital transfers for entities abroad for official development assistance and humanitarian aid in the amount of BGN 6,000.0 thousand, which may not be reallocated for other purposes, and not more than 5 % of which can be used for administering the aid.

Article 11. (1) Adopts the budget of the Ministry of Defence for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	44,000.0
1.	Non-tax revenues	44,000.0
1.1.	State fees	50.0
1.2.	Revenues and income from property	29,320.0
1.3.	Fines, sanctions and penalty interest	300.0
1.4.	Other revenue	14,330.0
II.	EXPENDITURE	1,193,319.0
1.	Current expenditure	1,137,955.0
	including:	
1.1.	Staff	911,730.0
1.2.	Subsidies and other current transfers	2,528.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	2,528.0
1.3.	Current transfers, compensations and benefits to households	1,020.0
2.	Capital expenditure	55,364.0
2.1.	Acquisition of long-term assets and capital repairs	55,364.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,149,319.0
1.	Budget relationship with the central budget (+/-)	1,175,120.0
2.	Budget relationships with other budgetary organisations (+/-)	-25,801.0
2.1.	Transfers granted (-)	-25,801.0
2.1.1.	– to state higher education institutions	-25,801.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of defence capability	1,116,953.0
2.	Policy in the field of Union and international security	76,366.0
	Total:	1,193,319.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Defence, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	273,612.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	435,548.0

(4) Determines the transfers from the budget of the Ministry of Defence to the state higher education institutions according to Appendix No. 2.

Article 12. (1) Adopts the budget of the Ministry of Interior for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	157,388.0
1.	Non-tax revenues	157,388.0
1.1.	State fees	87,564.0
1.2.	Revenues and income from property	40,499.0
1.3.	Fines, sanctions and penalty interest	41,390.0
1.4.	Other revenue	-12,065.0
II.	EXPENDITURE	1,296,400.0
1.	Current expenditure	1,273,653.0
	including:	
1.1.	Staff	1,161,763.0
2.	Capital expenditure	22,747.0
2.1.	Acquisition of long-term assets and capital repairs	22,747.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,139,012.0
1.	Budget relationship with the central budget (+/-)	1,225,240.0
2.	Transfers between budgets and accounts for funds from the European Union (+/-)	-86,228.0
2.1.	Transfers granted (-)	-86,228.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
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	1	2
1.	Policy in the field of counteracting crime and protection of public order	743,845.5
2.	Policy in the field of the protection of borders and control of migration processes	180,542.5
3.	Policy in the field of fire safety and protection of population in emergency situations	220,247.0
4.	Policy in the field of management and development of the system of the Ministry of the Interior	151,765.0
	Total:	1,296,400.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Interior, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	197,372.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	251,792.0

Article 13. (1) Adopts the budget of the Ministry of Justice for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	61,500.0
1.	Non-tax revenues	61,500.0
1.1.	State fees	61,264.0
1.2.	Fines, sanctions and penalty interest	36.0
1.3.	Other revenue	200.0
II.	EXPENDITURE	231,595.0
1.	Current expenditure	221,804.0
	including:	
1.1.	Staff	159,259.0
1.2.	Subsidies and other current transfers	600.0
1.2.1.	Subsidies and other current transfers for non-profit legal entities	600.0
2.	Capital expenditure	9,791.0
2.1.	Acquisition of long-term assets and capital repairs	9,791.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	170,095.0
1.	Budget relationship with the central budget (+/-)	170,115.6
2.	Transfers between budgets and accounts for funds from the European Union (+/-)	-20.6
2.1.	Transfers granted (-)	-20.6
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of justice	79,289.0
2.	Policy in the field of implementation of penal sanctions	144,323.0
3.	“Administration” Budget Programme	7,983.0
	Total:	231,595.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Justice, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	121,327.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	70,892.9

(4) The expenditure under paragraph 1 shall include resources for personnel for the purposes of increasing the number of staff of the Registry Agency by seventy-five full-time positions to ensure the fulfilment of its statutory functions. The provision of § 16, paragraphs 1 and 2 of the Transitional and Final Provisions of the Act Amending and Supplementing the Administration Act (promulgated, SG No. 15 of 2012; amended, No. 96 of 2015, No. 57 and 98 of 2016, and No. 85 of 2017) shall not apply when the number of staff of the Agency is increased.

Article 14. (1) Adopts the budget of the Ministry of Labour and Social Policy for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	26,000.0
1.	Non-tax revenues	26,000.0
1.1.	State fees	21,550.0
1.2.	Revenues and income from property	50.0
1.3.	Fines, sanctions and penalty interest	6,000.0
1.4.	Other revenue	-1,600.0
II.	EXPENDITURE	1,183,451.8
1.	Current expenditure	1,181,061.8
	including:	
1.1.	Staff	99,224.5
1.2.	Subsidies and other current transfers	3,690.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	3,420.0
1.2.2.	Subsidies and other current transfers for non-profit legal entities	270.0
1.3.	Current transfers, compensations and benefits to households	1,055,923.3
2.	Capital expenditure	2,390.0

2.1.	Acquisition of long-term assets and capital repairs	2,390.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,157,451.8
1.	Budget relationship with the central budget (+/-)	1,150,301.8
2.	Budget relationships with other budgetary organisations (+/-)	7,150.0
2.1.	Transfers received (+)	7,150.0
2.1.1.	– from the Public Social Security	7,150.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
1		2
1.	Policy in the field of employment	103,764.1
2.	Policy in the field of employment relations	13,809.4
3.	Policy in the field of social protection and equal opportunities	160,186.9
4.	Policy in the field of people with disabilities	282,703.9
5.	Policy in the field of social inclusion	613,087.7
6.	Policy in the field of the standard of life, incomes and demographic development	870.3
7.	Policy in the field of free movement of workers, migration and integration	145.0
8.	“Administration” Budget Programme	8,884.5
	Total:	1,183,451.8

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Labour and Social Policy, as follows:

No	Items	Amount (BGN thousand)
1		2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	1,081,966.3
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	1,083,419.0

Article 15. (1) Adopts the budget of the Ministry of Health for 2018 as follows:

No.	Items	Amount (BGN thousand)
1		2
I.	REVENUES, AID AND DONATIONS	40,000.0
1.	Non-tax revenues	40,000.0
1.1.	State fees	31,260.0
1.2.	Revenues and income from property	6,400.0
1.3.	Fines, sanctions and penalty interest	2,500.0

1.4.	Other revenue	-160.0
II.	EXPENDITURE	495,244.2
1.	Current expenditure	483,344.2
	including:	
1.1.	Staff	215,919.1
1.2.	Subsidies and other current transfers	86,636.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	86,636.0
1.3.	Current transfers, compensations and benefits to households	34,800.0
2.	Capital expenditure	11,900.0
2.1.	Acquisition of long-term assets and capital repairs	3,000.0
2.2.	Capital transfers	8,900.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	455,244.2
1.	Budget relationship with the central budget (+/-)	479,244.2
2.	Budget relationships with other budgetary organisations (+/-)	-24,000.0
2.1.	Transfers granted (-)	-24,000.0
2.1.1.	– to the National Health Insurance Fund	-24,000.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
1		2
1.	Policy in the field of promotion, prevention and control of public health	92,249.8
2.	Policy in the field of diagnostics and treatment	355,716.6
3.	Policy in the field of drug products and medical research	27,963.2
4.	“Administration” Budget Programme	19,314.6
	Total:	495,244.2

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Health, as follows:

No	Items	Amount (BGN thousand)
1		2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	315,081.3
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	286,843.7

(4) The Ministry of Health can provide against consideration to state and municipal medical treatment facilities –

companies and medical treatment facilities with joint state or municipal participation in the capital funds from the Revolving Investment Fund under the "Reform in the Healthcare Sector – Loan BUL 4565" Project for purchasing in 2018 medical equipment and other long-term assets on the basis of concluded contracts providing for the repayment of the said funds in monthly instalments.

(5) The maximum amount of the funds provided in accordance with the procedure of paragraph 4 shall amount to the recovered and unused funds from previous years and the currently recovered in 2018 proceeds under the Revolving Investment Fund under the "Reform in the Healthcare Sector – Loan BUL 4565" Project.

Article 16. (1) Adopts the budget of the Ministry of Education and Science for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	13,100.0
1.	Non-tax revenues	13,100.0
1.1.	State fees	730.0
1.2.	Revenues and income from property	10,843.7
1.3.	Fines, sanctions and penalty interest	35.0
1.4.	Other revenue	1,491.3
II.	EXPENDITURE	584,470.5
1.	Current expenditure	573,365.5
	including:	
1.1.	Staff	322,996.2
1.1.1.	including Staff without delegated budgets	28,774.1
1.2.	Subsidies and other current transfers	6,260.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	6,260.0
2.	Capital expenditure	2,755.0
2.1.	Acquisition of long-term assets and capital repairs	2,755.0
3.	Current and capital transfers granted for entities abroad	8,350.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	573,370.5
1.	Budget relationship with the central budget (+/-)	1,076,389.6
2.	Budget relationships with other budgetary organisations (+/-)	-498,019.1
2.1.	Transfers granted (-)	-498,019.1
2.1.1.	– to the Bulgarian Academy of Sciences	-83,075.8
2.1.2.	– to state higher education institutions	-414,943.3
3.	Transfers between budgets and accounts for funds from the European Union (+/-)	-5,000.0
3.1.	Transfers granted (-)	-5,000.0
IV.	BUDGET BALANCE (I – II + III)	2,000.0
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-2,000.0
1.	Payments under guarantees and warranties called in and transformed debt (net)	-2,000.0

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2

1.	Policy in the field of comprehensive, affordable and quality pre-school and school education. Life-long learning	524,252.1
2.	Policy in the field of equal access to quality higher education and development of the scientific potential	55,148.1
3.	“Administration” Budget Programme	5,070.3
	Total:	584,470.5

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Education and Science, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	261,840.7
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	261,540.7

(4) Determines the transfers from the budget of the Ministry of Education and Science to the Bulgarian Academy of Sciences and the state higher education institutions according to Appendix No. 3.

Article 17. (1) Adopts the budget of the Ministry of Culture for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	24,900.0
1.	Non-tax revenues	24,900.0
1.1.	State fees	500.0
1.2.	Revenues and income from property	24,700.0
1.3.	Fines, sanctions and penalty interest	80.0
1.4.	Other revenue	-380.0
II.	EXPENDITURE	175,282.4
1.	Current expenditure	168,598.7
	including:	
1.1.	Staff	101,727.3
1.1.1.	including Staff without delegated budgets	5,370.9
1.2.	Subsidies and other current transfers	15,000.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	13,900.0
1.2.2.	Subsidies and other current transfers for non-profit legal entities	1,100.0
1.3.	Current transfers, compensations and benefits to households	226.8
2.	Capital expenditure	6,683.7
2.1.	Acquisition of long-term assets and capital repairs	6,683.7
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	150,382.4

1.	Budget relationship with the central budget (+/-)	150,382.4
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of conservation of movable and immovable cultural heritage	18,949.8
2.	Policy in the field of creating and promoting contemporary art in Bulgaria and abroad and access to quality art education	151,366.9
3.	“Administration” Budget Programme	4,965.7
	Total:	175,282.4

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Culture, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	73,127.5
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	73,127.5

Article 18. (1) Adopts the budget of the Ministry of Environment and Water for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	56,296.4
1.	Non-tax revenues	56,296.4
1.1.	State fees	55,500.0
1.2.	Revenues and income from property	485.2
1.3.	Fines, sanctions and penalty interest	900.0
1.4.	Other revenue	-588.8
II.	EXPENDITURE	49,858.1
1.	Current expenditure	47,340.1
	including:	
1.1.	Staff	29,009.3
1.2.	Current transfers, compensations and benefits to households	40.0

2.	Capital expenditure	2,518.0
2.1.	Acquisition of long-term assets and capital repairs	2,518.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	-6,438.3
1.	Budget relationship with the central budget (+/-)	63,211.7
2.	Budget relationships with other budgetary organisations (+/-)	-69,650.0
2.1.	Transfers received (+)	6,000.0
2.1.1.	– from the Enterprise for Management of the Environmental Protection Activities	6,000.0
2.2.	Transfers granted (-)	-75,650.0
2.2.1.	– to the Bulgarian Academy of Sciences	-2,550.0
2.2.2.	– to the Enterprise for Management of the Environmental Protection Activities	-73,100.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
1		2
1.	Policy in the field of conservation and use of components of the environment	23,414.5
2.	Policy in the field of the National system for monitoring of the environment and information availability	9,739.1
3.	“Administration” Budget Programme	16,704.5
	Total:	49,858.1

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Environment and Water, as follows:

No	Items	Amount (BGN thousand)
1		2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	25,500.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	20,600.0

Article 19. (1) Adopts the budget of the Ministry of Economy for 2018 as follows:

No.	Items	Amount (BGN thousand)
1		2
I.	REVENUES, AID AND DONATIONS	26,090.0

1.	Non-tax revenues	26,090.0
1.1.	State fees	19,175.0
1.2.	Revenues and income from property	6,100.0
1.3.	Fines, sanctions and penalty interest	2,590.0
1.4.	Other revenue	-1,775.0
II.	EXPENDITURE	80,364.8
1.	Current expenditure	79,664.8
	including:	
1.1.	Staff	30,681.1
1.2.	Subsidies and other current transfers	24,700.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	24,630.0
1.2.2.	Subsidies and other current transfers for non-profit legal entities	70.0
2.	Capital expenditure	700.0
2.1.	Acquisition of long-term assets and capital repairs	700.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	54,274.8
1.	Budget relationship with the central budget (+/-)	54,352.1
2.	Transfers between budgets and accounts for funds from the European Union (+/-)	-77.3
2.1.	Transfers granted (-)	-77.3
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of sustainable economic development and competitiveness	59,405.6
2.	Policy in the field of efficient foreign economic cooperation	13,989.9
3.	“Administration” Budget Programme	6,969.3
	Total:	80,364.8

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Economy, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	50,872.1
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	49,232.1

Article 20. (1) Adopts the budget of the Ministry of Energy for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	173,324.2
1.	Non-tax revenues	173,324.2
1.1.	State fees	2,642.0
1.2.	Revenues and income from property	84,963.0
1.3.	Fines, sanctions and penalty interest	4,300.0
1.4.	Other revenue	81,419.2
II.	EXPENDITURE	98,673.3
1.	Current expenditure	46,221.4
	including:	
1.1.	Staff	6,547.6
1.2.	Subsidies and other current transfers	37,120.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	37,120.0
2.	Capital expenditure	52,451.9
2.1.	Acquisition of long-term assets and capital repairs	800.0
2.2.	Capital transfers	51,651.9
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	
IV.	BUDGET BALANCE (I – II + III)	74,650.9
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-74,650.9
	including:	
1.	Deposits and funds in accounts – net (+/-)	-74,530.9

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of sustainable and competitive energy development	94,427.6
2.	“Administration” Budget Programme	4,245.7
	Total:	98,673.3

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Energy, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	93,361.0

2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	92,361.0
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(4) Approves target capital expenditure in a total amount of BGN 46,219.2 thousand under the Ordinance on the Organisation and Control of the Implementation of the National Investments Plan for the period 2013 – 2020 (SG No. 31 of 2014), which may not be reallocated for other purposes.

Article 21. (1) Adopts the budget of the Ministry of Tourism for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	9,754.2
1.	Non-tax revenues	9,754.2
1.1.	State fees	2,621.0
1.2.	Revenues and income from property	4,571.2
1.3.	Fines, sanctions and penalty interest	340.0
1.4.	Other revenue	2,222.0
II.	EXPENDITURE	19,098.0
1.	Current expenditure	17,778.0
	including:	
1.1.	Staff	2,692.8
2.	Capital expenditure	1,320.0
2.1.	Acquisition of long-term assets and capital repairs	1,320.0
	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	9,343.8
1.	Budget relationship with the central budget (+/-)	9,343.8
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of the sustainable development of tourism	16,707.1
2.	“Administration” Budget Programme	2,390.9
	Total:	19,098.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Tourism, as follows:

No	Items	Amount (BGN thousand)
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	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	17,700.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	16,500.0

Article 22. (1) Adopts the budget of the Ministry of Regional Development and Public Works for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	372,573.1
1.	Non-tax revenues	372,573.1
1.1.	State fees	367,128.3
1.2.	Revenues and income from property	2,144.1
1.3.	Fines, sanctions and penalty interest	2,650.7
1.4.	Other revenue	650.0
II.	EXPENDITURE	418,365.0
1.	Current expenditure	270,945.1
	including:	
1.1.	Staff	42,160.4
1.2.	Subsidies and other current transfers	435.0
1.2.1.	Subsidies and other current transfers for non-profit legal entities	435.0
2.	Capital expenditure	147,419.9
2.1.	Acquisition of long-term assets and capital repairs	147,419.9
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	45,791.9
1.	Budget relationship with the central budget (+/-)	62,724.2
2.	Transfers between budgets and accounts for funds from the European Union (+/-)	-16,932.3
2.1.	Transfers granted (-)	-16,932.3
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy for the integrated development of the regions, effective and efficient use of public finances and financial instruments to achieve growth and improve the quality of the living environment	2,173.8
2.	Policy for maintaining, upgrading and building technical infrastructure related to the improvement of transport accessibility and integrated management of water resources and geological protection	374,844.3

3.	Policy in the area of improving the investment process through improvement of the information systems of cadastre and land registry, improving the quality of preventive and ongoing control in construction and construction products	27,458.2
4.	Other budget programmes (total), including:	2,786.2
4.1.	“Effective Management of State Property, State Participation in Commercial Companies and State Enterprises, and Development of the Public Private Partnership and Concession Relationships” Budget Programme	667.8
4.2.	“Civil Registration and Administrative Services for the Population” Budget Programme	2,118.4
5.	“Effective Administration and Coordination” Budget Programme	11,102.5
	Total:	418,365.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Regional Development and public works, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	305,631.2
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	373,863.8

(4) The amount of the indicators specified in paragraph 3 can be increased with the commitments made and the new expenditure obligations arising from the implementation of the National Programme for Energy Efficiency of Multi-Family Residential Buildings.

Article 23. (1) Adopts the budget of the Ministry of Agriculture, Food and Forestry for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	156,600.0
1.	Non-tax revenues	156,600.0
1.1.	State fees	73,556.3
1.2.	Revenues and income from property	84,047.9
1.3.	Fines, sanctions and penalty interest	2,100.8
1.4.	Other revenue	-3,105.0
II.	EXPENDITURE	210,088.1
1.	Current expenditure	202,331.1
	including:	
1.1.	Staff	116,059.0
1.2.	Subsidies and other current transfers	17,000.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	17,000.0
2.	Capital expenditure	7,757.0
2.1.	Acquisition of long-term assets and capital repairs	7,757.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	53,488.1

1.	Budget relationship with the central budget (+/-)	64,836.1
2.	Transfers between budgets and accounts for funds from the European Union (+/-)	-11,348.0
2.1.	Transfers granted (-)	-11,348.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of agriculture and rural areas	158,326.6
2.	Policy in the field of fisheries and aquacultures	5,877.2
3.	Policy in the field of preservation and increasing of forests and game	25,464.3
4.	“Administration” Budget Programme	20,420.0
	Total:	210,088.1

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Agriculture, Food and Forestry, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	96,029.1
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	97,029.1

(4) Approves resources in the amount of BGN 17,000.0 for the performance of a public service for protection of water from harmful effects, awarded to "Irrigation Systems" EAD, which are within the current expenditure under paragraph 1 and may not be reallocated for other purposes.

(5) Approves resources in the amount of BGN 1,681.0 to ensure the performance of the activities of Executive Agency "Certification Audit of Funds from the European Agricultural Funds", which are within the expenditure under paragraph 1 and may not be reallocated for other purposes.

Article 24. (1) Adopts the budget of the Ministry of Transport, Information Technology and Communications for 2018 as follows:

No.	Items	Amount (BGN thousand)
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	1	2
I.	REVENUES, AID AND DONATIONS	49,494.4
1.	Non-tax revenues	49,494.4
1.1.	State fees	19,224.4
1.2.	Revenues and income from property	807.0
1.3.	Fines, sanctions and penalty interest	4,169.0
1.4.	Other revenue	25,294.0
II.	EXPENDITURE	256,421.4
1.	Current expenditure	245,912.4
	including:	
1.1.	Staff	28,025.8
1.2.	Subsidies and other current transfers	192,562.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	192,562.0
1.2.1.1.	– for “BDZ Passenger Traffic” EOOD	175,000.0
1.2.1.2.	– for “Bulgarian Posts” EAD	17,562.0
2.	Capital expenditure	10,509.0
2.1.	Acquisition of long-term assets and capital repairs	10,509.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	109,927.0
1.	Budget relationship with the central budget (+/-)	139,691.8
2.	Budget relationships with other budgetary organisations (+/-)	9,350.0
2.1.	Transfers received (+)	9,350.0
2.1.1.	including from the Public Social Security	250.0
3.	Transfers between budgets and accounts for funds from the European Union (+/-)	-39,114.8
3.1.	Transfers granted (-)	-39,114.8
IV.	BUDGET BALANCE (I – II + III)	-97,000.0
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	97,000.0
1.	Reimbursable financial assistance granted (net)	97,000.0
1.1.	Repayments under reimbursable financial assistance (+)	97,000.0

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of transport	217,536.6
2.	Policy in the field of communications and information technology	18,562.0
3.	“Administrative Services, Medical and Psychological Expertise” Budget Programme	20,322.8
	Total:	256,421.4

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Transport, Information Technology and Communications, as follows:

No	Items	Amount (BGN thousand)
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	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	238,118.7
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	227,729.8

Article 25. (1) Adopts the budget of the Ministry of Youth and Sports for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	26,700.0
1.	Non-tax revenues	26,700.0
1.1.	Revenues and income from property	26,893.0
1.2.	Other revenue	-193.0
II.	EXPENDITURE	75,732.0
1.	Current expenditure	74,082.0
	including:	
1.1.	Staff	11,553.1
1.1.1.	including Staff without delegated budgets	4,206.5
1.2.	Subsidies and other current transfers	49,308.3
1.2.1.	Subsidies and other current transfers to non-financial enterprises	180.0
1.2.2.	Subsidies and other current transfers for non-profit legal entities	49,128.3
1.3.	Current transfers, compensations and benefits to households	7,712.3
2.	Capital expenditure	1,650.0
2.1.	Acquisition of long-term assets and capital repairs	950.0
2.2.	Capital transfers	700.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	49,032.0
1.	Budget relationship with the central budget (+/-)	47,032.0
2.	Budget relationships with other budgetary organisations (+/-)	2,000.0
2.1.	Transfers received (+)	2,000.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of sport for students and sport in the free time	16,354.0
2.	Policy in the field of sport for high achievements	50,479.7
3.	Policy in the field of bringing the sports sites and facilities in a condition corresponding to the contemporary international standards	3,289.8

4.	Policy in the field of assimilation and implementation of best international practices in sports	297.6
5.	Policy in the field of young people	3,287.0
6.	“Administration” Budget Programme	2,023.9
	Total:	75,732.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry of Youth and Sports, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	58,846.2
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	58,686.2

Article 26. (1) Adopts the budget of the Ministry for the Bulgarian Presidency of the Council of the European Union in 2018 for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	3,300.0
1.	Current expenditure	3,287.0
	including:	
1.1.	Staff	2,650.0
2.	Capital expenditure	13.0
2.1.	Acquisition of long-term assets and capital repairs	13.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	3,300.0
1.	Budget relationship with the central budget (+/-)	3,300.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy for the preparation and conducting of the Bulgarian presidency of the Council of the European Union in 2018	3,300.0
	Total:	3,300.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Ministry for the Bulgarian Presidency of the Council of the European Union in 2018, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	707.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	707.0

Article 27. (1) Adopts the budget of the State Agency "National Security" for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	200.0
1.	Non-tax revenues	200.0
1.1.	Revenues and income from property	33.6
1.2.	Fines, sanctions and penalty interest	166.4
II.	EXPENDITURE	108,159.0
1.	Current expenditure	101,359.0
	including:	
1.1.	Staff	94,145.5
2.	Capital expenditure	6,800.0
2.1.	Acquisition of long-term assets and capital repairs	6,800.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	107,959.0
1.	Budget relationship with the central budget (+/-)	108,070.9
2.	Transfers between budgets and accounts for funds from the European Union (+/-)	-111.9
2.1.	Transfers granted (-)	-111.9
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of national security	108,159.0
	Total:	108,159.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the State Agency "National Security", as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	16,691.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	13,576.0

Article 28. (1) Adopts the budget of the Committee for Disclosure of Documents and Announcing Whether Bulgarian Citizens Belonged to the State Security and the Intelligence Services of the Bulgarian National Army for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	3,480.0
1.	Current expenditure	3,400.0
	including:	
1.1.	Staff	2,344.0
2.	Capital expenditure	80.0
2.1.	Acquisition of long-term assets and capital repairs	80.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	3,480.0
1.	Budget relationship with the central budget (+/-)	3,480.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Committee for Disclosure of Documents and Announcing Whether Bulgarian Citizens Belonged to the State Security and the Intelligence Services of the Bulgarian National Army, as follows:

No	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	1,050.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	1,096.0

Article 29. (1) Adopts the budget of the Commission for Protection against Discrimination for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	2,570.0
1.	Current expenditure	2,370.0
	including:	
1.1.	Staff	1,640.0
2.	Capital expenditure	200.0
2.1.	Acquisition of long-term assets and capital repairs	200.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	2,570.0
1.	Budget relationship with the central budget (+/-)	2,570.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Commission for Protection against Discrimination, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	922.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	930.0

Article 30. (1) Adopts the budget of the Commission for Personal Data Protection for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	100.0
1.	Non-tax revenues	100.0
1.1.	Fines, sanctions and penalty interest	100.0
II.	EXPENDITURE	2,530.0
1.	Current expenditure	2,280.0
	including:	
1.1.	Staff	1,686.0
2.	Capital expenditure	250.0
2.1.	Acquisition of long-term assets and capital repairs	250.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	2,430.0
1.	Budget relationship with the central budget (+/-)	2,430.0
IV.	BUDGET BALANCE (I – II + III)	

V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	
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(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Commission for Personal Data Protection, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	829.3
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	833.0

Article 31. (1) Adopts the budget of the Commission for Forfeiture of Criminal Assets for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	6,226.0
1.	Current expenditure	6,076.0
	including:	
1.1.	Staff	4,406.0
2.	Capital expenditure	150.0
2.1.	Acquisition of long-term assets and capital repairs	150.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	6,226.0
1.	Budget relationship with the central budget (+/-)	6,226.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Commission for Forfeiture of Criminal Assets, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	2,570.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	2,570.0

Article 32. (1) Adopts the budget of the National Security Service for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	300.0
1.	Non-tax revenues	300.0
1.1.	Revenues and income from property	300.0
II.	EXPENDITURE	37,444.0
1.	Current expenditure	37,144.0
	including:	
1.1.	Staff	32,188.0
2.	Capital expenditure	300.0
2.1.	Acquisition of long-term assets and capital repairs	300.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	37,144.0
1.	Budget relationship with the central budget (+/-)	37,144.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the National Security Service, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	4,600.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	5,106.0

Article 33. (1) Adopts the budget of the State Intelligence Agency for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	34,319.0
1.	Current expenditure	33,519.0
2.	Capital expenditure	800.0
2.1.	Acquisition of long-term assets and capital repairs	800.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	34,319.0
1.	Budget relationship with the central budget (+/-)	34,319.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of provision of state government with information and analyses to support the decision-making process for the purpose of protecting the national security and interests of the Republic of Bulgaria	34,319.0
	Total:	34,319.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the State Intelligence Agency, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	13,114.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	13,084.0

Article 34. (1) Adopts the budget of the National Statistics Institute for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	950.0
1.	Non-tax revenues	950.0
1.1.	Revenues and income from property	950.0
II.	EXPENDITURE	21,281.3
1.	Current expenditure	17,957.3
	including:	
1.1.	Staff	14,441.8
2.	Capital expenditure	3,324.0
2.1.	Acquisition of long-term assets and capital repairs	3,324.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	20,331.3
1.	Budget relationship with the central budget (+/-)	20,731.3
2.	Transfers between budgets and accounts for funds from the European Union (+/-)	-400.0
2.1.	Transfers granted (-)	-400.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the National Statistics Institute, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	6,997.5
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	6,714.5

Article 35. (1) Adopts the budget of the Commission for Protection of Competition for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	6,000.0
1.	Non-tax revenues	6,000.0
1.1.	State fees	4,000.0
1.2.	Fines, sanctions and penalty interest	2,300.0
1.3.	Other revenue	-300.0
II.	EXPENDITURE	4,575.0
1.	Current expenditure	4,375.0
	including:	
1.1.	Staff	3,616.5
2.	Capital expenditure	200.0
2.1.	Acquisition of long-term assets and capital repairs	200.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	
IV.	BUDGET BALANCE (I – II + III)	1,425.0
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-1,425.0
1.	Deposits and funds in accounts – net (+/-)	-1,425.0

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Commission for Protection of Competition, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	950.0
2.	Maximum amount of the new expenditure obligations that can be accumulated	937.0

in 2018	
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Article 36. (1) Adopts the budget of the Communications Regulation Commission for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	63,200.0
1.	Non-tax revenues	63,200.0
1.1.	State fees	62,950.0
1.2.	Fines, sanctions and penalty interest	250.0
II.	EXPENDITURE	9,669.2
1.	Current expenditure	8,186.2
	including:	
1.1.	Staff	6,030.0
2.	Capital expenditure	1,483.0
2.1.	Acquisition of long-term assets and capital repairs	1,483.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	-16,100.0
1.	Budget relationship with the central budget (+/-)	- 7,000.0
2.	Budget relationships with other budgetary organisations (+/-)	- 9,100.0
2.1.	Transfers granted (-)	- 9,100.0
IV.	BUDGET BALANCE (I – II + III)	37,430.8
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-37,430.8
1.	Deposits and funds in accounts – net (+/-)	-37,430.8

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Communications Regulation Commission, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	3,427.3
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	3,589.2

Article 37. (1) Adopts the budget of the Council for Electronic Media for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	1,200.0
1.	Non-tax revenues	1,200.0
1.1.	State fees	1,200.0
II.	EXPENDITURE	1,542.6

1.	Current expenditure	1,457.6
	including:	
1.1.	Staff	1,127.2
2.	Capital expenditure	85.0
2.1.	Acquisition of long-term assets and capital repairs	85.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	342.6
1.	Budget relationship with the central budget (+/-)	342.6
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Council for Electronic Media, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	409.4
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	409.4

Article 38. (1) Adopts the budget of the Energy and Water Regulatory Commission for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	14,747.0
1.	Non-tax revenues	14,747.0
1.1.	State fees	11,891.0
1.2.	Revenues and income from property	9.0
1.3.	Fines, sanctions and penalty interest	2,847.0
1.4.	Other revenue	
II.	EXPENDITURE	5,816.2
1.	Current expenditure	5,531.2
	including:	
1.1.	Staff	4,528.1
2.	Capital expenditure	285.0
2.1.	Acquisition of long-term assets and capital repairs	285.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	
IV.	BUDGET BALANCE (I – II + III)	8,930.8
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-8,930.8
1.	Deposits and funds in accounts – net (+/-)	-8,930.8

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Energy and Water Regulatory Commission, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	1,308.1
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	1,288.1

Article 39. (1) Adopts the budget of the Nuclear Regulatory Agency for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	8,603.8
1.	Non-tax revenues	8,603.8
1.1.	State fees	8,553.8
1.2.	Other revenue	50.0
II.	EXPENDITURE	5,455.6
1.	Current expenditure	5,355.6
	including:	
1.1.	Staff	2,794.4
2.	Capital expenditure	100.0
2.1.	Acquisition of long-term assets and capital repairs	100.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	
IV.	BUDGET BALANCE (I – II + III)	3,148.2
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-3,148.2
1.	Deposits and funds in accounts – net (+/-)	-3,148.2

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Nuclear Regulatory Agency, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	2,661.2
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	2,661.2

Article 40. (1) Adopts the budget of the State Commission on Information Security for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	9,351.0
1.	Current expenditure	8,551.0
	including:	
1.1.	Staff	6,476.1
2.	Capital expenditure	800.0
2.1.	Acquisition of long-term assets and capital repairs	800.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	9,351.0
1.	Budget relationship with the central budget (+/-)	9,351.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the State Commission on Information Security, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	3,000.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	2,799.9

Article 41. (1) Adopts the budget of the State Agency "State Reserve and War-time Stocks" for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	2,050.0
1.	Non-tax revenues	2,050.0
1.1.	State fees	40.0
1.2.	Revenues and income from property	310.0
1.3.	Fines, sanctions and penalty interest	1,700.0
II.	EXPENDITURE	40,706.2
1.	Current expenditure	20,076.4
	including:	
1.1.	Staff	7,475.4
2.	Capital expenditure	1,396.7
2.1.	Acquisition of long-term assets and capital repairs	1,396.7

3.	Growth in the state reserve (net)	19,233.1
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	38,656.2
1.	Budget relationship with the central budget (+/-)	38,656.2
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area/budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of State reserves and war-time stocks and obligatory stocks of oil and petroleum products (total), including:	40,706.2
1.1.	“State Reserve and War-time Stocks” Budget Programme	21,335.6
1.2.	“Emergency Stocks and Stocks of Oil and Petroleum Products” Budget Programme	19,370.6
	Total:	40,706.2

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the State Agency "State Reserve and War-time Stocks", as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	32,720.8
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	32,720.8

Article 42. (1) Adopts the budget of the Commission for Prevention and Ascertainment of Conflict of Interest for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	40.0
1.	Non-tax revenues	40.0
1.1.	Fines, sanctions and penalty interest	40.0
II.	EXPENDITURE	1,300.0
1.	Current expenditure	1,280.0
	including:	
1.1.	Staff	1,058.0
2.	Capital expenditure	20.0

2.1.	Acquisition of long-term assets and capital repairs	20.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,260.0
1.	Budget relationship with the central budget (+/-)	1,260.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Commission for Prevention and Ascertainment of Conflict of Interest, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	230.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	230.0

Article 43. (1) Adopts the budget of the Financial Supervision Commission for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	22,330.8
1.	Non-tax revenues	22,330.8
1.1.	State fees	20,030.8
1.2.	Fines, sanctions and penalty interest	2,300.0
II.	EXPENDITURE	20,030.8
1.	Current expenditure	17,000.8
	including:	
1.1.	Staff	11,981.2
2.	Capital expenditure	3,030.0
2.1.	Acquisition of long-term assets and capital repairs	3,030.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	-2,300.0
1.	Budget relationship with the central budget (+/-)	-2,300.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Financial Supervision Commission, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	12,564.6
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	8,004.6

Article 44. (1) Adopts the budget of the Commission for Public Oversight of Statutory Auditors for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	1,443.3
1.	Current expenditure	1,440.3
	including:	
1.1.	Staff	1,115.8
2.	Capital expenditure	3.0
2.1.	Acquisition of long-term assets and capital repairs	3.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,443.3
1.	Budget relationship with the central budget (+/-)	1,443.3
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the Commission for Public Oversight of Statutory Auditors, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	334.8
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	334.8

Article 45. (1) Adopts the budget of the Central Election Commission for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	4,380.0
1.	Current expenditure	4,180.0
	including:	

1.1.	Staff	3,187.0
2.	Capital expenditure	200.0
2.1.	Acquisition of long-term assets and capital repairs	200.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	4,380.0
1.	Budget relationship with the central budget (+/-)	4,380.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by Central Election Commission, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	1,500.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	1,192.0

Article 46. (1) Adopts the budget of the State Fund "Agriculture" for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	6,246.7
1.	Non-tax revenues	6,246.7
1.1.	Revenues and income from property	5,493.4
1.2.	Other revenue	753.3
II.	EXPENDITURE	367,970.5
1.	Current expenditure	351,348.7
	including:	
1.1.	Staff	33,595.7
1.2.	Subsidies and other current transfers	300,350.0
1.2.1.	Subsidies and other current transfers to non-financial enterprises	300,350.0
2.	Capital expenditure	16,621.8
2.1.	Acquisition of long-term assets and capital repairs	8,000.0
2.2.	Capital transfers	8,621.8
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	401,723.8
1.	Budget relationship with the central budget (+/-)	401,723.8
IV.	BUDGET BALANCE (I – II + III)	40,000.0
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-40,000.0
1.	Loans extended (net)	-40,000.0

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy of the Ministry of Agriculture, Food and Forestry in the area of agriculture and rural development	335,507.8
2.	Policy of the Ministry of Agriculture, Food and Forestry in the area of fisheries and aquacultures	351.9
3.	“Administration” Budget Programme	32,110.8
	Total:	367,970.5

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the State Fund "Agriculture", as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	335,374.8
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	333,374.8

Article 47. (1) Adopts the budget of the National Bureau for Control over the Special Intelligence Means for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	1,380.0
1.	Current expenditure	1,287.0
	including:	
1.1.	Staff	843.0
2.	Capital expenditure	93.0
2.1.	Acquisition of long-term assets and capital repairs	93.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,380.0
1.	Budget relationship with the central budget (+/-)	1,380.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the National Bureau for Control over the Special Intelligence Means, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	534.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	523.0

Article 48. (1) Adopts the budget of the State Agency "Technical Operations" for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	136.0
1.	Non-tax revenues	136.0
1.1.	Revenues and income from property	111.0
1.2.	Fines, sanctions and penalty interest	5.0
1.3.	Other revenue	20.0
II.	EXPENDITURE	48,452.0
1.	Current expenditure	44,401.0
	including:	
1.1.	Staff	40,132.0
2.	Capital expenditure	4,051.0
2.1.	Acquisition of long-term assets and capital repairs	4,051.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	48,316.0
1.	Budget relationship with the central budget (+/-)	48,316.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of use of special intelligence means to protect national security and public order	48,452.0
	Total:	48,452.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by the State Agency "Technical Operations", as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	7,336.5
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	8,185.0

Article 49. (1) Adopts the budget of the State Agency for E-Government for 2018 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	27,314.6
1.	Current expenditure	18,314.6
	including:	
1.1.	Staff	10,699.3
2.	Capital expenditure	9,000.0
2.1.	Acquisition of long-term assets and capital repairs	9,000.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	27,314.6
1.	Budget relationship with the central budget (+/-)	27,314.6
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area/budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of e-government	27,314.6
	Total:	27,314.6

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018 by State Agency for E-Government, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2018	19,486.8
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2018	16,415.3

Article 50. Determines the 2018 budget relationships of the Bulgarian National Radio, the Bulgarian National Television and the Bulgarian News Agency with the central budget as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Bulgarian National Radio	42,336.8
	including:	
	– under Article 70, paragraph 4, sub-paragraph 2 of the Radio and Television Act	3,900.0
2.	Bulgarian National Television	65,397.4
	including:	
	– under Article 70, paragraph 4, sub-paragraph 2 of the Radio and Television Act	8,100.0
3.	Bulgarian News Agency	4,852.6

Article 51. (1) Adopts the subsidies and other current transfers from the central budget for non-profit legal entities and non-financial enterprises for year 2018 in accordance with Appendix No. 4.

(2) Adopts the capital transfers from the central budget for non-profit legal entities and non-financial enterprises for year 2018 in accordance with Appendix No. 5.

Article 52. Adopts the amounts of the 2018 principal budget relationships between the central budget and the municipalities' budgets in the form of subsidies according to the mechanism set forth in Appendix No. 6 as well as by types: general subsidy for financing of the state mandates BGN 2,780,714.8 thousand, transfers for municipal mandates, including general equalising subsidy BGN 284,022.0 thousand, and transfer for maintaining municipal roads in winter and cleaning the snow from these roads BGN 35,228.1 thousand, target subsidy for capital expenditure BGN 164,110.2 thousand, and by municipalities as follows:

MUNICIPALITIES	Principal budget relationships	Of which:			
		General subsidy for state mandates	Transfers for municipal activities		Target subsidy for capital expenditure
			Total equalising subsidy	Maintaining municipal roads in winter and cleaning the snow from these roads	
1	2 (c. 3 + c. 4 + c. 5 + c. 6)	3	4	5	6
DISTRICT OF BLAGOEVGRAD					
Bansko	7,345.6	6,683.3	144.8	92.2	425.3
Belitsa	6,286.7	4,674.1	817.6	226.3	568.7

Blagoevgrad	37,502.1	33,169.1	2,921.4	264.9	1,146.7
Gotse Delchev	18,003.7	15,497.6	1,950.3	96.6	459.2
Garmen	9,359.8	7,527.4	1,261.8	112.1	458.5
Kresna	3,089.9	2,281.7	460.3	85.4	262.5
Petrich	23,748.6	19,018.8	2,871.5	332.9	1,525.4
Razlog	11,036.7	9,766.0	554.9	179.3	536.5
Sandanski	21,291.0	17,560.9	1,993.8	328.7	1,407.6
Satovcha	9,158.8	7,449.3	1,161.2	112.4	435.9
Simitli	7,628.3	6,054.3	903.5	150.7	519.8
Strumiani	4,076.5	2,943.1	410.3	182.7	540.4
Hadjidimovo	5,541.9	4,355.5	723.1	75.3	388.0
Yakoruda	5,465.5	4,188.2	864.8	112.5	300.0
DISTRICT OF BURGAS					
Aitos	13,859.2	11,213.5	1,863.6	128.1	654.0
Burgas	89,750.0	86,680.9	1,391.3	127.5	1,550.3
Kameno	5,936.8	4,996.7	549.8	43.9	346.4
Karnobat	14,680.3	12,253.7	1,239.8	197.5	989.3
Malko Tarnovo	3,325.0	2,489.8	195.8	122.1	517.3
Nesebar	10,478.0	9,653.8	256.2	73.8	494.2
Pomorie	11,644.4	10,691.2	272.1	93.1	588.0
Primorsko	2,913.3	2,630.2	63.7	26.5	192.9
Ruen	14,532.9	10,914.0	2,330.1	187.9	1,100.9
Sozopol	5,611.1	4,913.2	131.0	104.3	462.6
Sredets	9,364.4	7,549.1	696.6	182.7	936.0
Sungurlare	7,955.9	6,039.3	1,038.3	131.9	746.4
Tsarevo	4,134.0	3,606.7	114.7	54.8	357.8
DISTRICT OF VARNA					
Avren	4,326.9	3,550.4	258.5	80.3	437.7
Aksakovo	8,622.3	7,013.9	697.3	180.2	730.9
Beloslav	6,799.2	6,028.4	579.5	29.9	161.4
Byala	2,238.6	2,043.2	37.9	23.2	134.3
Varna		119,258.4	2,350.1	179.5	2,204.4

	123,992.4				
Vetrino	2,677.6	2,062.7	213.2	87.4	314.3
Valchidol	6,776.8	5,322.1	781.9	117.5	555.3
Devnya	3,914.9	3,490.6	188.7	55.3	180.3
Dolni Chiflik	11,221.4	9,177.6	1,367.5	122.4	553.9
Dalgopol	7,373.7	5,729.9	1,066.9	100.1	476.8
Provadiya	12,985.3	10,700.2	1,356.9	172.5	755.7
Suvorovo	4,848.2	4,059.8	420.8	76.0	291.6
DISTRICT OF VELIKO TARNОВО					
Veliko Tarnovo	40,438.4	36,731.3	1,769.9	342.5	1,594.7
Gorna Oryahovitsa	19,056.5	16,019.9	2,346.9	84.4	605.3
Elena	7,175.1	4,696.7	892.7	408.6	1,177.1
Zlataritsa	3,412.1	2,695.3	254.2	92.7	369.9
Lyaskovets	5,034.5	4,044.7	663.5	57.7	268.6
Pavlikeni	11,697.6	9,329.6	1,551.3	131.4	685.3
Polski Trambesh	5,920.6	4,669.0	768.8	58.2	424.6
Svishtov	14,620.9	11,476.9	2,424.6	86.8	632.6
Strajitza	7,785.8	6,120.6	914.6	124.4	626.2
Suhindol	2,225.9	1,866.2	163.9	30.4	165.4
DISTRICT OF VIDIN					
Belogradchik	4,545.9	3,648.7	391.9	85.0	420.3
Boynitsa	1,989.7	1,610.0	175.9	36.4	167.4
Bregovo	4,621.2	3,897.7	397.9	51.0	274.6
Vidin	25,896.8	21,227.6	3,448.6	141.6	1,079.0
Gramada	1,369.6	938.1	194.5	34.9	202.1
Dimovo	4,671.1	3,553.9	473.2	101.0	543.0
Kula	2,966.9	2,233.3	385.3	63.5	284.8
Makresh	1,246.8	857.1	202.5	22.1	165.1
Novoselo	2,282.2	1,911.2	226.3	17.9	126.8

Rujintzi	3,386.7	2,693.0	381.8	46.6	265.3
Chuprene	2,195.7	1,639.0	293.7	40.6	222.4
DISTRIC T OF VRATSA					
Borovan	3,497.6	2,802.1	431.1	53.2	211.2
Byala Slatina	13,132.3	10,874.1	1,667.3	77.0	513.9
Vratza	35,086.4	30,844.3	3,061.2	165.0	1,015.9
Kozlodui	10,958.2	9,958.6	749.4	18.8	231.4
Krivodol	4,341.8	3,160.0	759.2	47.9	374.7
Mezdra	10,371.2	7,980.6	1,369.5	176.5	844.6
Miziya	3,594.9	2,924.5	475.4	20.9	174.1
Oryahovo	5,197.5	4,132.2	716.6	61.1	287.6
Roman	4,513.2	3,529.6	502.0	94.5	387.1
Hayredin	3,055.1	2,460.2	367.5	36.9	190.5
DISTRIC T OF GABRO VO					
Gabrovo	26,581.9	20,764.4	2,962.6	508.9	2,346.0
Dryanovo	6,813.0	5,421.7	544.9	179.9	666.5
Sevlievo	17,216.6	13,619.3	1,654.4	414.0	1,528.9
Tryavna	5,898.0	3,937.6	534.8	496.5	929.1
DISTRIC T OF DOBRIC H					
Balchik	9,221.0	8,096.4	252.1	177.3	695.2
General Toshevo	7,608.9	5,607.5	885.5	175.0	940.9
Dobrich	36,575.5	32,416.9	3,577.4	41.6	539.6
Dobrichk a	12,050.1	8,200.3	1,803.1	353.9	1,692.8
Kavarna	8,146.5	7,250.1	179.0	131.5	585.9
Krushari	3,528.4	2,471.9	531.2	101.3	424.0
Tervel	8,218.8	6,254.6	1,171.4	135.1	657.7
Shabla	2,922.2	2,263.0	214.8	87.4	357.0
DISTRIC T OF KARDZ HALI					
Ardino	7,056.8	4,740.9	995.8	239.5	1,080.6
Djebel	5,843.8	4,238.3	623.1	125.8	856.6
Kirkovo	11,612.0	7,942.6	1,758.0	304.8	1,606.6

Krumovgrad	12,449.4	8,896.3	1,386.2	365.4	1,801.5
Kardjali	35,899.0	29,884.6	3,061.6	435.8	2,517.0
Momchilgrad	8,624.7	6,318.6	953.0	265.5	1,087.6
Chernoohene	6,023.0	4,116.3	696.0	207.6	1,003.1
DISTRICT OF KYUSTENDIL					
Bobov Dol	3,923.9	2,882.0	508.9	104.4	428.6
Boboshevo	1,495.9	916.9	223.3	65.0	290.7
Dupnitsa	18,462.2	15,178.8	2,494.7	131.6	657.1
Kocherinovo	2,821.8	1,995.1	422.0	79.0	325.7
Kyustendil	25,237.5	20,265.6	2,746.8	512.3	1,712.8
Nevestino	2,197.2	1,175.1	417.5	122.8	481.8
Rila	1,738.4	1,416.7	174.8	15.0	131.9
Saparevabanya	2,973.9	2,459.1	310.8	44.5	159.5
Treklyano	1,457.5	698.2	204.9	140.3	414.1
DISTRICT OF LOVECH					
Apriltzi	2,180.4	1,800.4	92.1	56.6	231.3
Letnitsa	2,773.4	2,249.6	306.8	45.9	171.1
Lovech	22,937.4	19,075.0	2,330.2	267.7	1,264.5
Lukovit	10,636.9	8,849.5	1,250.5	86.6	450.3
Teteven	10,965.9	8,943.8	1,391.8	118.0	512.3
Troyan	13,657.7	10,805.8	1,449.2	323.4	1,079.3
Ugarchin	4,381.4	3,122.9	631.9	95.7	530.9
Yablanitsa	4,690.8	3,744.4	475.4	114.2	356.8
DISTRICT OF MONTANA					

Berkovitsa	10,934.6	8,871.2	1,225.0	158.0	680.4
Boychinovtsi	4,644.9	3,532.9	743.4	40.4	328.2
Brusartsi	2,716.8	2,035.0	388.6	39.4	253.8
Valchedram	5,093.9	4,013.9	738.9	42.0	299.1
Varshetz	4,220.3	3,319.2	519.8	66.5	314.8
Georgi Damyanovo	2,574.9	2,068.1	188.8	41.6	276.4
Lom	14,127.0	11,734.8	1,869.6	78.5	444.1
Medkovetz	2,506.6	2,047.8	298.2	19.5	141.1
Montana	24,600.9	21,110.6	2,582.3	89.6	818.4
Chiprovtsi	1,741.8	1,155.5	322.4	37.4	226.5
Yakimovo	2,069.1	1,529.1	353.4	32.6	154.0
DISTRICT OF PAZARDJIK					
Batak	4,115.2	3,488.7	274.5	69.5	282.5
Belovo	3,923.4	3,113.9	551.8	28.4	229.3
Bratsigovo	4,859.9	3,820.6	701.6	70.8	266.9
Velingrad	18,536.9	15,544.5	2,155.7	108.1	728.6
Lesichovo	3,250.6	2,521.3	417.9	62.8	248.6
Pazardjik	49,749.1	42,225.3	5,857.0	242.5	1,424.3
Panagyurishte	9,553.3	7,943.5	1,134.7	72.3	402.8
Peshtera	8,270.6	7,061.6	916.0	51.6	241.4
Rakitovo	8,110.7	6,456.2	1,247.6	119.5	287.4
Septemvri	11,393.4	8,907.0	1,858.2	104.3	523.9
Strelcha	2,479.6	1,974.5	336.0	20.0	149.1
Sarnitsa	2,842.5	2,306.4	393.3	30.0	112.8
DISTRICT OF					

PERNIK					
Breznik	4,172.4	2,671.1	520.3	247.6	733.4
Zemen	1,862.1	1,103.8	311.2	77.1	370.0
Kovachevtzi	1,799.0	1,067.9	185.2	187.4	358.5
Pernik	34,242.3	29,697.6	3,099.1	337.1	1,108.5
Radomir	9,358.3	7,373.5	1,028.5	167.2	789.1
Trun	3,863.8	2,163.6	478.0	248.6	973.6
DISTRICT OF PLEVEN					
Belene	3,835.5	2,957.8	562.2	57.5	258.0
Goulyantsi	5,029.3	3,759.3	830.4	62.6	377.0
Dolna Mitropoliya	8,035.3	5,966.3	1,389.7	107.7	571.6
Dolni Dabnik	6,315.9	5,064.7	879.4	68.1	303.7
Iskar	3,092.7	2,384.4	506.7	33.2	168.4
Levski	8,134.8	6,406.8	1,287.9	44.9	395.2
Nikopol	4,117.8	3,063.2	646.0	47.0	361.6
Pleven	52,306.5	47,392.8	3,239.8	217.5	1,456.4
Pordim	4,018.7	3,269.4	434.1	54.3	260.9
Cherven Bryag	12,991.3	10,286.5	2,039.5	104.9	560.4
Kneja	7,277.5	6,241.9	811.8	27.2	196.6
DISTRICT OF PLOVDIV					
Asenovgrad	25,263.8	20,145.4	3,778.1	235.2	1,105.1
Brezovo	4,218.6	3,160.9	462.7	107.7	487.3
Kaloyanovo	5,129.6	3,820.7	802.6	73.6	432.7
Karlovo	23,808.1	18,688.5	3,824.9	218.2	1,076.5
Krichim	3,732.6	3,036.0	615.8	7.0	73.8
Laki	2,203.8	1,452.2	328.5	113.9	309.2
Maritza	11,608.4	9,772.4	1,164.4	73.3	598.3
Perushtitsa	3,268.6	2,777.1	385.5	22.4	83.6
Plovdiv	135,816.4	128,858.3	4,830.2	103.7	2,024.2
	12,105.6	9,713.3	1,595.9	137.8	658.6

Parvomay					
Rakovski	11,281.5	9,400.9	1,449.4	62.7	368.5
Rodopi	10,445.7	8,042.9	1,472.4	220.0	710.4
Sadovo	7,497.6	6,070.2	1,032.6	46.1	348.7
Stamboliyski	7,984.9	6,243.3	1,473.7	30.6	237.3
Saedinene	3,949.6	2,939.6	649.5	50.7	309.8
Hisarya	5,373.0	4,439.0	549.3	39.9	344.8
Kuklen	3,027.8	2,388.6	232.0	121.1	286.1
Sopot	5,096.0	4,281.5	667.9	21.8	124.8
DISTRICT OF RAZGRAD					
Zavet	4,914.9	3,853.5	735.9	63.5	262.0
Ispereh	13,100.2	10,990.7	1,392.0	93.5	624.0
Kubrat	8,860.2	7,008.5	1,180.2	126.8	544.7
Loznitsa	5,764.4	4,522.6	648.7	124.3	468.8
Razgrad	25,487.9	22,851.9	1,593.8	201.9	840.3
Samuil	5,515.2	4,568.0	505.6	77.0	364.6
Tsar Kaloyan	2,823.9	2,235.4	425.3	32.9	130.3
DISTRICT OF RUSSE					
Borovo	3,273.9	2,586.5	369.2	70.9	247.3
Byala	5,935.2	4,518.2	920.9	102.5	393.6
Vetovo	5,541.3	4,304.8	830.7	98.0	307.8
Dve Mogili	4,860.0	3,777.2	571.9	111.6	399.3
Ivanovo	3,392.0	2,003.9	684.9	182.2	521.0
Ruse	62,955.0	55,484.9	5,826.8	253.1	1,390.2
Slivopole	4,834.5	3,604.1	758.2	99.8	372.4
Tsenovo	2,577.3	1,805.6	419.1	73.4	279.2
DISTRICT OF SILISTRA					
Alfatar	2,203.8	1,760.7	186.0	51.3	205.8
Glavinitsa	6,120.5	4,612.4	856.1	93.9	558.1
Dulovo	14,426.9	11,683.6	1,921.7	98.3	723.3
Kaynardjia	5,085.9	4,117.6	478.0	92.5	397.8

Silistra	24,458.0	20,856.0	2,654.6	159.1	788.3
Sitovo	3,375.9	2,529.2	424.0	90.7	332.0
Tutrakan	7,544.7	5,954.3	1,049.4	89.5	451.5
DISTRICT OF SLIVEN					
Kotel	9,939.8	7,337.8	1,594.6	216.6	790.8
Nova Zagora	18,818.4	15,192.1	2,400.9	174.5	1,050.9
Sliven	56,060.1	47,867.9	5,551.6	475.9	2,164.7
Tvarditza	10,406.8	8,494.3	1,245.0	150.2	517.3
DISTRICT OF SMOLYAN					
Banite	2,600.6	1,630.0	283.5	178.5	508.6
Borino	1,825.1	1,290.2	230.4	110.7	193.8
Devin	6,557.2	4,905.8	780.9	360.9	509.6
Dospat	5,043.2	4,042.3	657.9	84.2	258.8
Zlatograd	6,332.1	5,022.1	804.0	136.3	369.7
Madan	6,633.9	4,575.8	848.7	272.6	936.8
Nedelino	4,152.0	2,758.3	505.9	239.1	648.7
Rudozem	6,270.1	4,873.7	701.6	223.4	471.4
Smolyan	23,377.7	19,592.1	1,139.9	860.1	1,785.6
Chepelare	4,431.5	3,733.2	100.4	178.7	419.2
SOFIA MUNICIPALITY	428,901.4	410,123.4	9,482.7	672.0	8,623.3
DISTRICT OF SOFIA					
Anton	1,074.5	822.1	130.0	40.5	81.9
Bojurishte	3,810.3	3,221.7	299.6	47.2	241.8
Botevgrad	15,592.5	12,414.9	1,963.2	282.1	932.3
Godech	3,267.3	2,085.9	438.9	193.4	549.1
Gorna Malina	3,830.5	2,817.7	518.5	108.3	386.0
Dolna Banya	4,095.0	3,664.4	340.5	21.8	68.3
Dragoman	3,473.7	2,246.0	344.0	199.5	684.2
Elin	10,065.8	8,709.9	536.7	182.7	636.5

Pelin					
Etropole	7,762.5	6,414.9	772.3	154.3	421.0
Zlatitsa	3,370.0	2,914.9	283.9	33.5	137.7
Ihtiman	9,073.0	6,860.2	1,306.5	220.2	686.1
Koprivshtitza	1,964.1	1,716.7	131.0	34.0	82.4
Kostenetz	6,000.8	4,821.6	720.7	123.2	335.3
Kostinbrod	7,282.4	5,971.4	713.6	139.7	457.7
Mirkovo	1,368.7	985.7	143.9	66.4	172.7
Pirdop	3,738.8	3,129.9	390.7	66.1	152.1
Pravets	7,272.1	5,608.1	343.7	303.2	1,017.1
Samokov	16,614.8	14,519.8	1,036.3	184.4	874.3
Svoege	9,363.6	6,465.2	1,390.9	377.3	1,130.2
Slivnitza	4,444.0	3,489.1	542.9	86.8	325.2
Chavdar	902.1	728.4	86.3	27.3	60.1
Chelopech	1,389.8	1,216.7	65.2	29.2	78.7
DISTRICT OF STARA ZAGORA					
Bratya Daskalovi	4,304.8	2,886.5	737.5	97.6	583.2
Gurkovo	2,933.5	2,264.6	445.2	31.3	192.4
Galabovo	6,007.1	5,277.5	339.1	58.1	332.4
Kazanlak	32,721.3	27,971.4	3,667.7	140.7	941.5
Maglij	6,341.1	5,047.4	823.4	95.1	375.2
Nikolaevovo	3,637.8	3,007.2	447.7	33.8	149.1
Opan	1,475.4	992.2	134.0	45.9	303.3
Pavel Banya	7,726.1	6,350.0	964.3	43.6	368.2
Radnevo	8,512.7	6,827.5	910.9	114.0	660.3
Stara Zagora	65,630.2	59,731.7	3,286.6	339.6	2,272.3
Chirpan	11,180.1	8,986.4	1,414.1	130.4	649.2
DISTRICT OF TARGOVISHTE					
Antonovo	4,460.2	2,558.6	598.7	259.2	1,043.7

Omurtag	10,587.4	7,660.8	1,573.1	260.3	1,093.2
Opaka	3,209.8	2,458.4	485.4	56.3	209.7
Popovo	14,482.6	11,277.5	1,762.2	307.2	1,135.7
Targovishte	28,511.5	23,488.7	2,953.5	403.4	1,665.9
DISTRICT OF HASKOVO					
Dimitrograd	19,413.7	15,625.4	2,659.8	156.4	972.1
Ivaylovgrad	5,044.1	3,106.5	771.8	242.6	923.2
Lyubimets	5,080.7	4,001.7	717.3	50.8	310.9
Madjarovo	1,793.4	1,218.8	106.8	82.4	385.4
Mineralnibani	2,883.2	2,149.0	317.1	69.7	347.4
Svilengrad	11,422.3	9,496.5	1,102.1	128.8	694.9
Simeonovgrad	4,762.4	3,820.6	679.2	26.3	236.3
Stambolovo	4,078.9	2,907.9	426.9	113.4	630.7
Topolovgrad	6,125.6	4,566.5	934.8	76.4	547.9
Harmanli	11,036.0	8,541.1	1,564.4	136.2	794.3
Haskovo	38,960.5	35,626.1	1,783.3	176.6	1,374.5
DISTRICT OF SHUMEN					
Veliki Preslav	6,168.0	4,811.0	871.3	93.5	392.2
Venets	3,930.6	2,904.7	548.6	98.3	379.0
Varbitza	5,734.5	4,370.1	865.0	73.6	425.8
Kaolinovo	6,681.2	5,132.7	1,031.0	81.4	436.1
Kaspichan	4,417.1	3,503.3	574.1	61.9	277.8

Nikola Kozlevo	4,505.0	3,633.5	506.8	77.5	287.2
Novi pazar	11,153.0	9,440.1	1,058.8	163.0	491.1
Smyadovo	4,770.2	3,920.7	549.7	39.3	260.5
Hitrino	3,335.8	2,127.3	496.3	146.7	565.5
Shumen	42,197.9	38,118.4	2,594.0	237.0	1,248.5
DISTRICT OF YAMBOL					
Bolyarovo	3,961.2	3,168.2	186.5	89.0	517.5
Elhovo	8,108.6	6,267.3	1,108.4	102.1	630.8
Straldja	7,572.3	5,822.2	1,031.2	102.9	616.0
Tundja	10,488.1	7,257.7	1,866.2	186.2	1,178.0
Yambol	33,382.9	29,829.5	3,087.8	27.5	438.1
TOTAL:	3,264,075.1	2,780,714.8	284,022.0	35,228.1	164,110.2

Article 53. The value indicators of municipalities for the state mandates are determined in accordance with Appendix No. 7.

Article 54. The estimates for the financing of the capital expenditure of the municipalities, approved with decisions of the municipal councils, shall be submitted to the Ministry of Finance under terms and conditions and in accordance with a procedure, determined by the Minister of Finance.

Article 55. (1) The annual amount of the general subsidy to municipalities for state mandates shall be allocated by quarters as follows:

1. first quarter – 30%;
2. second quarter – 25%;
3. third quarter – 20%;
4. fourth quarter – 25%.

(2) The annual amount of the target subsidy for capital expenditure to municipalities shall be allocated by quarters as follows:

1. first quarter – 15%;
2. second quarter – 30%;
3. third quarter – 30%;
4. fourth quarter – 25%.

(3) The general equalising subsidy specified in Article 52 shall be provided to the municipalities as follows: 50 percent by 20 January, 25 percent by 20 July, and the remaining 25 percent by 20 October.

(4) The funds for maintaining in winter and cleaning the snow specified in Article 52 shall be provided to the municipalities as follows: 75 percent by 20 January and the remaining 25 percent by 31 October.

(5) The general subsidy for state mandates and the target subsidy for capital expenditure shall be granted every month by the 5th day of the current month in the amount of one-third of the allocation for the quarter specified in paragraphs 1 and 2.

Article 56. (1) Approves the admissible maximum amounts of accounts payable by budgetary organisations referred to in Article 13, paragraph 3 of the Public Finances Act to suppliers as at 31 December 2018 according to Appendix No. 8.

(2) The amounts for the corresponding spenders of budgetary organisations specified in Appendix 8 can be increased with an act of the Council of Ministers, but the total amount of the increases may not exceed 20% of the amount specified in paragraph 1.

(3) The Council of Ministers can make compensated changes in the amounts specified in Appendix No. 8, where the expected amount of the accounts payable to the suppliers of the corresponding budgetary organisation is lower than the corresponding amount specified in Appendix No. 8.

(4) The accounts payable referred to in paragraphs 1 – 3 shall include all accounts payable to suppliers, which are due to be paid and reported in the corresponding budgets of the budgetary organisations referred to in paragraph 1, except for the accounts payable under financial leases, commercial leases and other types of debt for the delivery of assets reported as budgetary expenditure.

Article 57. (1) Within 10 days of the promulgation of the Decree on the implementation of the 2018 state budget of the Republic of Bulgaria in the State Gazette, the budgetary organisations whose budgets form part of the executive budget shall publish in their internet sites their approved budgets, as well as the programme formats of their budgets, while observing the provisions of the Classified Information Protection Act.

(2) First-level spenders of budgets shall be responsible for and shall control the process of publishing by the second-level spenders of budgets under them of information or documents in the websites of the latter, where so envisaged in this Act or in the Public Finances Act.

Article 58. Approves the target current and capital expenditure in the area of e-governance and for the information and communication technologies used within the budgets of the budgetary organisations according to Appendix No. 9.

Article 59. Approves the total annual quota for providing food vouchers under Article 209, paragraph 7 of the Corporate Income Tax Act to the amount of BGN 320 million.

Article 60. Sets the total amount to be reimbursed to farmers from excise duties on gas oil used by them pursuant to Article 47b of the Agricultural Producers Support Act at up to BGN 84 million.

Article 61. The minimum level of the basic salary for the lowest in rank position envisaged to be occupied by a civil servant according to the Civil Servants Act shall be BGN 510 as of 1 January 2018.

Article 62. The basis for determining the minimum level of the basic salary for the lowest in rank position of the individuals referred to in Article 212, paragraph 3 of the Republic of Bulgaria Defence and Armed Forces Act, in Article 177, paragraph 2 and Article 180, paragraph 2 of the Ministry of Interior Act, in Article 22 of Implementation of Penal Sanctions and Detention in Custody Act, in Article 71, paragraph 2 and Article 73, paragraph 2 of the State Agency for National Security Act, in Article 64, paragraph 3 of the National Service for Protection Act, and in Article 64, paragraph 2 of the State Intelligence Agency Act shall be BGN 380 as of 1 January 2018.

Article 63. (1) The average monthly income for 2018 according to Article 4 of the Family Allowances Act shall be BGN 450.

(2) The average monthly income for 2018 according to Article 4a, paragraph 2, item 1 of the Family Allowances Act shall be BGN 400.

(3) The average monthly income for 2018 according to Article 4a, paragraph 2, item 2 of the Family Allowances Act shall be from BGN 400.01 to and including BGN 500.

(4) The amount of the monthly allowances for raising a child according to Article 7, paragraph 1 of the Family Allowances Act for 2018 for families with average monthly income per family member for the previous 12 months, lower than or equal to the income specified in paragraph 2, is as follows:

1. for a family with one child – BGN 40;
2. for a family with two children – BGN 90;
3. for a family with three children – BGN 135;
4. for a family with four children – BGN 145, where the allowance shall increase by BGN 20 for each child in the family in excess of four.

(5) The amount of the monthly allowances for raising a child according to Article 7, paragraph 1 of the Family Allowances Act for 2018 for families with average monthly income per family member for the previous 12 months as specified in paragraph 3 shall be 80 percent of the amount of the allowances specified in paragraph 4.

(6) The amount of the monthly allowance for raising a child according to Article 7, paragraph 2 of the Family Allowances Act shall be determined and paid in the amount specified in paragraph 4, item 1.

(7) The amount of the monthly allowance for raising twins according to Article 7, paragraph 6 of the Family Allowances Act is BGN 75.

(8) The amount of the one-off pregnancy allowance for 2018 under Article 5a, paragraph 1 of the Family Allowances Act shall be BGN 150.

(9) The amount of the one-off allowance for giving birth to a live child for 2018 under Article 6, paragraph 1 of the Family Allowances Act shall be as follows.

1. for a first child – BGN 250;
2. for a second child – BGN 600;
3. for a third child – BGN 300;
4. for each child in excess of three – BGN 200.

(10) The amount of the additional one-off allowance for 2018 for a child with ascertained long-term disabilities of 50 % and over 50 % until the child reaches the age of two under Article 6, paragraph 6 of the Family Allowances Act shall be BGN 100.

(11) The amount of the one-off allowance when adopting a child according to Article 6b, paragraph 1 of the Family Allowances Act shall be determined and paid in the amount specified in paragraph 9, item 1.

(12) The amount of the monthly allowances for 2018 for bringing up a child up to the age of one year under Article 8, paragraph 1 of the Family Allowances Act shall be BGN 100.

(13) The amount of the one-off allowance for raising twins for 2018 under Article 6a, paragraph 1 of the Family Allowances Act shall be BGN 1,200 for each child.

(14) The amount of the one-off allowance for 2018 for bringing up a child by a mother (adoptive mother), who is a full-time student under Article 8c, paragraph 1 of the Family Allowances Act shall be BGN 2,880.

(15) The amount of the monthly allowance for 2018 for raising a child with a permanent disability according to Article 8e, paragraph 1 of the Family Allowances Act shall be as follows:

1. for a child with ascertained type and degree of disability or degree of permanently reduced working capacity of 90 and over 90 percent – BGN 930;
2. for a child with ascertained type and degree of disability or degree of permanently reduced working capacity between 70 and 90 percent – BGN 450;
3. for a child with ascertained type and degree of disability or degree of permanently reduced working capacity between 50 and 70 percent – BGN 350.

(16) The amount of the monthly allowance for 2018 for raising a child with a permanent disability according to Article 8e, paragraph 2 of the Family Allowances Act shall be as follows:

1. for a child with ascertained type and degree of disability or degree of permanently reduced working capacity of 90 and over 90 percent – BGN 490;
2. for a child with ascertained type and degree of disability or degree of permanently reduced working capacity between 70 and 90 percent – BGN 420;
3. for a child with ascertained type and degree of disability or degree of permanently reduced working capacity between 50 and 70 percent – BGN 350.

(17) The amount of the compensations for 2018 under Article 230, paragraph 1 and Article 231, paragraph 1 of the Republic of Bulgaria Defence and Armed Forces Act shall be BGN 340.

Article 64. The maximum amount of the cash prizes from the state referred to in Article 3, paragraph 1 of the Awards of merit for exceptional services to the Bulgarian state and nation Act shall be as follows:

1. of the prize referred to in Article 3, paragraph 1, item 1 – up to BGN 700;
2. of the prize referred to in Article 3, paragraph 1, item 2 – up to BGN 700;
3. of the prize referred to in Article 3, paragraph 1, item 3 – up to BGN 5,000.

Article 65. The annual amount of the state subsidy for 2018 for each valid vote received in accordance with the Political Parties Act shall be BGN 11.

Article 66. The maximum amount of the allowance awarded, which shall be paid by the state in 2018 pursuant to Article 152, paragraph 1 of the Family Code, shall be BGN 80.

Article 67. The minimum amount of the fiscal reserve as at 31 December 2018 shall be BGN 4.5 billion.

Article 68. The maximum amount of the government debt as of the end of 2018 may not exceed BGN 23.5 billion.

Article 69. (1) The maximum amount of the new government debt that may be assumed in accordance with the procedure set out in the Government Debt Act shall be BGN 1.0 billion.

(2) During the current budget year, spenders of budgets within the executive budget may not assume new government debt under Article 37, paragraph 1, item 1, letter b) of the Public Finance Act.

Article 70. (1) For the purpose of cash management and payments of budgetary organisations, government debt to be repaid by the end of the current budget year can be assumed in addition to the debt specified in Article 69, paragraph 1, provided that the government debt as at the end of the year is not increased.

(2) In order to achieve optimisation of the servicing of the government debt, the Minister of Finance may:

1. issue, in addition to the debt referred to in Article 69, paragraph 1, government securities for redemption of external and internal obligations of the country, provided that the government debt as of the end of the year is not increased;
2. conclude agreements for reducing the refinancing risk and settling the maturity structure of the debt, provided that the nominal value of the debt is not increased;
3. conclude agreements for currency and interest rate swap transactions;
4. repay obligations under the government debt in advance.

Article 71. (1) The maximum amount of the new government guarantees that may be issued in 2018 in accordance with the procedure set out in the Government Debt Act shall be up to the equivalent of BGN 215 million in foreign currency.

(2) During the current budget year the Council of Ministers may approve and propose to the National Assembly the issuing of government guarantees under loan agreements in connection with the financing of the "Gas Interconnector Greece – Bulgaria" Project up to the equivalent of BGN 215 million in foreign currency while observing the legislation in the field of state aid.

Article 72. During the current budget year the Council of Ministers may issue government guarantees as follows:

1. in the form of guarantee deposits in accordance with Article 84 in a total amount of up to BGN 100 million;
2. under the Student and Doctoral-Candidate Loans Act in a total amount of up to BGN 50 million.

Article 73. During the current budget year the Council of Ministers may approve and propose to the National Assembly the issuing of government guarantees under new external loan agreements of the Bulgarian Development Bank under the Bulgarian Development Bank Act up to the equivalent of EUR 261 billion in Bulgarian lev, while observing the legislation in the field of state aid.

Article 74. The maximum amount of the new government guarantees that may be issued in accordance with the procedure set out in Article 72 and Article 73 shall be BGN 0.7 billion.

Article 75. For year 2018 the revenue, expenditure, including these covered by the national co-financing, and elements of financing related to government investment loans and government investment loans with commercial companies as end beneficiaries, administered and managed by spenders of budgets within the executive budget, are planned as part of the central budget. The overall ceiling of expenditure shall amount to BGN 79,886.4 thousand.

Article 76. (1) The funds for the Bulgarian presidency of the Council of the European Union during 2018 are planned as part of the central budget.

(2) The funds referred to in paragraph 1 shall be provided with an instrument of the Council of Ministers upon the proposal of the Minister for the Bulgarian presidency of the Council of the European Union during 2018 up to the planned amount.

Article 77. The Council of Ministers may change the maximum amounts of the commitments for expenditure which can be made in 2018 and the maximum amounts of the new expenditure obligations that can be accumulated in 2018, approved in this Act to first-level spenders of budgets within the executive budget, after the latter submit their annual financial statements for year 2017.

Article 78. (1) Personnel costs approved under Articles 4 – 49, excluding these in delegated budgets, shall be incurred up to the amount approved.

(2) Changes in personnel costs may be made only by a statutory instrument of the Council of Ministers in the event of structural and/or compensated changes between budgets.

(3) Any savings of personnel costs may be used on a current basis or with accumulation only for paying additional remuneration and the social security contributions related thereto and/or for upkeep. Where necessary, first-level spenders of budgets within the executive budget shall make the corresponding internally compensated changes in their budgets in order to increase expenditure on upkeep, and shall inform the Minister of Finance.

(4) In the event of a decrease in the number of staff, other than the cases of transferring of activities from budgetary to other financing and the cases of decrease in staff as a result of transferring of functions and staff to another budgetary organisation, the savings of personnel costs may be used to increase the individual monthly basic salaries based on performance assessment and to pay the social security contributions related thereto and/or for upkeep. Where necessary, first-level spenders of budgets within the executive budget shall make the corresponding internally compensated changes in their budgets in order to increase expenditure on upkeep, and shall inform the Minister of Finance.

(5) Paragraphs 1 – 4 shall not apply to personnel costs at the expense of:

1. funds received as aid and donations and under international agreements and programmes;

2. expenditure on social and cultural benefits for personnel and for additional payments under Article 71, paragraph 3, Article 75 and Article 76 of the Diplomatic Service Act with the nature of payments to personnel and the related social security contributions and taxes;
3. transfers received from other budgets;
4. funds under programmes for the development of pre-school and school education;
5. expenditure related to the implementation of the National Employment Action Plan and to payments to foster families under the Child Protection Act;
6. projects financed with funds from the European Union;
7. remuneration costs for recruiting local residents in diplomatic missions of the Republic of Bulgaria on the condition of reducing the staff seconded abroad.
8. restructuring of internal cost where spenders of budgets implement international projects, agreements and contracts concluded and executed during the current year;
9. expenditure for the Bulgarian presidency of the Council of the European Union during 2018;

(6) Changes under paragraph 5, items 1 - 8, except with regard to independent budgets, shall be made by the Minister of Finance in accordance with the procedure established in Article 110 of the Public Finances Act, and changed under item 9 – in accordance with the procedure established in Article 109 of the Public Finances Act.

(7) In the event of changes in the budgets of first-level spenders of budgets in the cases referred to in paragraphs 3 and 4 and paragraph 5, item 8, the corresponding changes shall be made to the indicators referred to in Article 86, paragraph 2, items 5 and 6 of the Public Finances Act.

(8) Paragraphs 3, 4 and 5 shall be also applied by the National Social Security Institute, the National Health Insurance Fund and the municipalities with regard to the "Municipal Administration" state mandate.

Article 79. Budgetary organisations, accommodated in buildings owned by the state or the municipalities, shall not pay rent.

Article 80. (1) Determines the accounts for funds from the European Union, with regard to which in 2018 the Council of Ministers shall approve annual estimates, according to Appendix No. 10.

(2) The estimates for the National Fund account for funds from the European Union shall be amended by the Council of Ministers upon a proposal by the Minister of Finance after the expiry of the third quarter of the budget year, in the event of a material aggravation of the budget balance of this account.

(3) The estimates for the account of State Fund "Agriculture" for funds from the European Union shall be amended by the Council of Ministers upon a proposal by the Minister of Agriculture, Food and Forests coordinated with the Minister of Finance after the expiry of the third quarter of the budget year, in the event of aggravation of the budget balance of this account.

(4) The Minister of Finance can make compensated changes in the approved annual estimates for the accounts of the National Fund and the State Fund "Agriculture" for funds from the European Union, provided that their budget balance remains unchanged.

Article 81. The national co-financing of the funding from the assistance granted to the Republic of Bulgaria by the European Union and other donors under the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the Youth Employment Initiative, the Fund for European Aid to the Most Deprived, the cross-border cooperation programmes on the external borders of the European Union, the EEA Financial Mechanism, the Norwegian Financial Mechanism and the "Bulgaria – Switzerland" Cooperation Programme, shall be provided at the expense of a transfer specified in Article 1, paragraph 2, section III, item 1.4 of the executive budget into the National Fund account for funds from the European Union.

Article 82. Where necessary, the recovery of funds to the European Commission under the pre-accession financial instruments, the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the Youth

Employment Initiative, the Fund for European Aid to the Most Deprived, the cross-border cooperation programmes on the external borders of the European Union, the Schengen part of the temporary Cash Flow and Schengen Facility, the Transition Facility, and to the donors of the EEA Financial Mechanism, the Norwegian Financial Mechanism and the "Bulgaria – Switzerland" Cooperation Programme shall be at the expense of the transfer from the central budget and/or a transfer from prior years into the account of the National Fund for funds from the European Union.

Article 83. (1) To settle relationships relating to imposed financial corrections under operational programmes and interest-free loans granted from the central budget, the Minister of Finance, upon the proposal of the authorities responsible for the financial management of European Union funds, may make changes to the budget relationships between the central budget, the accounts for funds from the European Union and the budgets of beneficiaries – budgetary organisations.

(2) The provision of paragraph 1 shall also apply to funds under other international programmes and agreements, to which the mode of accounts for funds from the European Union applies.

(3) The amount of unpaid liabilities of municipalities – beneficiaries of programmes co-financed from the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Fisheries Fund, relating to financial corrections imposed and/or interest-free loans from the central budget for financing of payments under projects with imposed financial corrections for the 2007–2013 programming period shall be reduced by 80 percent through the conclusion of a tripartite agreement between the Managing Authority of the corresponding Operational Programme, the Minister of Finance and the Mayor of the corresponding municipality.

(4) With regard to the temporary interest-free loans from the central budget granted to municipalities – beneficiaries of programmes co-financed from the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Fisheries Fund to finance payments under projects with imposed financial corrections, in connection with which a tripartite agreement under paragraph 3 has been signed, the Minister of Finance shall deduct the reduced loan amount subject to repayment from the general equalising subsidy and the target subsidy for capital expenditure .

(5) Deductions of funds under paragraph 4 shall be made in equal portions in 2018 and 2019, and the deadline for deducting the entire loan may not extend past 30 September 2019.

(6) The reduction of the amount of the liability under paragraph 3 shall be made only once.

Article 84. (1) For the purposes of covering any financial shortages of municipalities, other budgetary organisations and state enterprises under Article 62, paragraph 3 of the Commerce Act, which are beneficiaries of projects under Operational Programmes "Transport and Transport Infrastructure", "Environment" and "Regions in Growth", approved by the European Investment Bank in accordance with the requirements of the Financing Agreement between the Republic of Bulgaria and the European Investment Bank (project "Bulgaria, co-financing under the European Union Funds 2014 – 2020 (Structural Programme Loan)"), loans can be extended by the Bulgarian Development Bank on the basis of recoverable special-purpose funds in the meaning of § 1, item 2 of the Additional Provision of the Bulgarian Development Bank Act, provided from the central budget.

(2) The funds referred to in paragraph 1 shall be provided to the Bulgarian Development Bank as guarantee deposits.

(3) Funds to cover financial shortages on a loan principle through the Bulgarian Development Bank shall be provided in accordance with the Agreement on the scope of management responsibility to ensure the implementation of Article 6.05 (g) of the Financing Agreement between the Republic of Bulgaria and the European Investment Bank (project "Bulgaria, co-financing under the European Union Funds 2014 – 2020 (Structural Programme Loan)").

(4) Any debt assumed by municipalities under the Financing Agreement between the Republic of Bulgaria and the European Investment Bank (project "Bulgaria, co-financing under the European Union Funds 2014 – 2020 (Structural Programme Loan)") shall not be included within the scope of Article 32 of the Public Finances Act.

Article 85. (1) The annual amount of payments for 2018 under long-term contracts with guaranteed results (ESCO contracts) for each municipality shall not be included in the total annual amount of payments on municipal debt for the corresponding municipality when determining the ratio and applying the restriction under Article 32, paragraph 1 of the Public Finances Act.

(2) Paragraph 1 shall not apply in cases of violations in the conclusion of contracts with guaranteed results (ESCO

contracts), established by control authorities, and/or in the cases where negative impact of contracts with guaranteed results (ESCO contracts) on expenditure parameters of municipalities are established.

(3) Repayments in 2017 of the principal of an existing debt using funds from a new debt, assumed to refinance the existing debt, shall not be included in the restriction under Article 32, paragraph 1 of the Public Finances Act.

(4) When the restriction under Article 32, paragraph 1 of the Public Finances Act is applied, the payments made in connection with the principal of overdraft bank loans/revolving loans shall be included.

Article 86. State Fund "Agriculture" shall execute payments to finance expenditure on value added tax incurred by municipalities under projects approved for funding under the Rural Development Programme for the periods 2007 – 2013 and 2014 – 2020 and under the Programme "Maritime and fisheries" for the period 2014 – 2020.

Article 87. (1) Up to 50 percent of the target subsidy for capital expenditure under Article 52 can be transformed after 30 April 2018 into a special-purpose transfer for financing the expenditure of municipalities on urgent ongoing repairs of municipal roads and street network.

(2) Within the budgetary relations between the municipality and the central budget, the changes arising from paragraph 1 shall be made by the Minister of Finance upon a proposal of the mayor of the municipality based on a decision of the Municipal Council.

(3) The proposal from the mayor, referred to in paragraph 2, shall be submitted to the Minister of Finance under terms and conditions and according to a procedure determined by the Minister of Finance.

Article 88. (1) The amount of funds for representative expenses for mayors in municipalities may not exceed 2 percent of the total annual expenditure for upkeep of the "Municipal Administration" activity.

(2) The amount of funds for representative expenses for municipal councils may not exceed 1 percent of the total annual expenditure for upkeep of the "Municipal Administration" activity.

Article 89. (1) Shareholding companies with over 50 percent participation of the state in the capital and the companies they control, in which at the end of the financial year 2017 the amount of funds in the "Reserve" Fund has reached or has exceeded one-tenth of the capital or the larger portion of the capital, specified in the Articles of Association, shall not make accruals for the "Reserve" Fund.

(2) Shareholding companies referred to in paragraph 1, in which at the end of the financial year 2017 the amount of funds in the "Reserve" Fund is lower than that specified in paragraph 1, shall make accruals for the "Reserve" Fund in the amount of one-tenth of the realised profit; where the accruals determined in this way would result in exceeding the stipulated size of the "Reserve" Fund, accruals in an amount corresponding to the funds required to replenish the "Reserve" Fund shall be made.

Article 90. (1) The state and municipal enterprises and sole proprietor companies with state or municipal participation, that have let out the granted to them immovable properties, either developed or not, shall owe to the executive or municipal budget a contribution amounting to 50% of the rent received.

(2) For immovable properties let out by companies with over 50% state and/or municipal participation, 50% of the rent, corresponding to the state or municipal participation, shall be payable into the corresponding budget.

(3) Paragraphs 1 and 2 shall not apply to legal entities when during their incorporation or transformation the property they are letting out is given to them for the performance of activities related to the renting.

(4) State and municipal medical treatment facilities – sole trader companies and medical treatment facilities with joint state or municipal participation in the capital shall apply Article 105 of the Medical-Treatment Facilities Act.

(5) The amounts referred to in paragraphs 1 and 2 shall be paid in by state enterprises and companies with state participation, within 10 days of receiving any amounts under the rental agreement, into the central budget revenue account of the National Revenue Agency.

(6) The amounts referred to in paragraphs 1 and 2 shall be paid in by municipal enterprises and companies with municipal participation, within 10 days of receiving any amounts under the rental agreement, into the revenue account of

the municipality which has a participation in the corresponding municipal enterprise or company.

(7) The contributions referred to in paragraphs 1 and 2, payable into the executive budget, shall be established and collected by the National Revenue Agency in accordance with the procedures of the Tax and Social Insurance Procedure Code.

(8) The contributions referred to in paragraphs 1 and 2, payable into the municipal budget, shall be established and collected by the municipal authorities in accordance with the procedures of the Tax and Social Insurance Procedure Code.

Article 91. First-level spenders of budgets within the executive budget shall envisage within the capital expenditure, approved in their 2018 budgets with this Act, funds for implementing energy-saving measures and for implementing measures for providing an accessible architectural environment for people with disabilities, provided that such measures have not been completed by the end of 2017.

Article 92. (1) The special-purpose amounts granted from the executive budget to non-financial enterprises for subsidies, compensations and capital transfers for state mandates cannot be used as a security.

(2) The amounts referred to in paragraph 1 cannot be used for forced repayment of public and private state accounts receivable or of accounts receivable of third persons.

(3) Any illegally received or illegally used funds as per paragraph 1 may be fully offset against such funds, which are due to be granted.

(4) Paragraphs 1 – 3 shall also apply where the funds for subsidies, compensations and capital transfers for state mandates, transferred to non-financial enterprises, are provided from the executive budget through municipal budgets.

Article 93. (1) Funds under Article 51, paragraphs 1 and 2 intended for non-profit legal entities shall be granted only for their non-profit activity and may not be used for activities of an economic nature.

(2) In cases where the entities referred to in paragraph 1 carry out both economic and non-economic activities, they shall be obliged to distinguish between the types of activities so that there is effective or financial and accounting separation of the corresponding activities, and shall maintain separate accounts for economic and non-economic activities in terms of assets, liabilities, income and expenditure associated with these activities.

(3) Entities referred to in paragraph 1 shall submit to the Minister of Finance declarations in a standard form regarding the type of activity and its differentiation. The standard form of the declaration shall be published on the website of the Ministry of Finance.

Article 94. The provision of Article 11, paragraph 1, item 3 of the State Fund for Guaranteeing the Stability of the State Pension System Act shall not apply with regard to revenues from the single concession payment under the concession agreement of the "Civil airport for public use Sofia".

TRANSITIONAL AND FINAL PROVISIONS

§ 1. Family allowances under Article 7 of the Family Allowances Act, granted prior to the entry of this Act into force, shall be paid until the expiration of the time period for which they have been granted, in the amounts specified in Article 63, paragraph 4.

§ 2. In the case of a reduction in the resources for support of the education and training of children and pupils in 2018 compared to the amount of resources for the same number of children and pupils calculated on an annual basis based of the standard for one child or pupil in force as of 31 December 2017, allocations among first-level budget spenders shall also include funds to offset the negative differences for the respective activities.

§ 3. When allocating the resources for financing the activities for the "Education" function for 2018, first-level budget spenders may include in the formula under Article 282, paragraph 6 of the Pre-school and School Education Act an additional component to compensate for the negative differences in the case of a reduction of the resources for the respective institution compared to the amount of the resources for the same number of children and students calculated according to the formula for year 2017 on an annual basis using the standard for one child or pupil in force on 31 December 2017.

§ 4. The following amendments are made to § 2 of the Transitional and Final Provisions of the Radio and Television Act (promulgated, SG No. 138 of 1998, Ruling No. 10 of the Constitutional Court as of year 1999 – No. 60 of 1999; amended, No. 81 of 1999, No. 79 of 2000, No. 96 and 112 of 2001, No. 77 and 120 of 2002, No. 99 and 114 of 2003, No. 99 and 115 of 2004, No. 88, 93 and 105 of 2005, No. 21, 34, 70, 80, 105 and 108 of 2006, No. 10, 41, 53 and 113 of 2007, No. 110 of 2008, No. 14, 37, 42 and 99 of 2009, No. 12, 47, 97, 99 and 101 of 2010, No. 28, 99 and 105 of 2011, No. 38 and 102 of 2012, No. 15, 17 and 27 of 2013; Ruling No. 8 of the Constitutional Court of 2013 – No. 91 of 2013; amended, No. 109 of 2013, No. 19 and 107 of 2014, No. 96 of 2015, No. 46, 61, 98 and 103 of 2016, No. 8, 63 and 75 of 2017):

1. In paragraphs 1 and 2 the word "2017" is replaced with "2018".
2. In the first sentence of paragraph 4 the word "2018" is replaced with "2019".

§ 5. The following amendments and supplements are made to the Local Self-government and Local Administration Act (promulgated, SG No. 77 of 1991; amended, No. 24, 49 and 65 of 1995, No. 90 of 1996, No. 122 of 1997, No. 33, 130 and 154 of 1998, No. 67 and 69 of 1999, No. 26 and 85 of 2000, No. 1 of 2001, No. 28, 45 and 119 of 2002, No. 69 of 2003, No. 19 and 34 of 2005, No. 30 and 69 of 2006, No. 61 and 63 of 2007, No. 54 and 108 of 2008, No. 6, 14, 35, 42 and 44 of 2009, No. 15 and 97 of 2010, No. 9 and 32 of 2011; Ruling No. 4 of the Constitutional Court of the Republic of Bulgaria of 2011 – No. 36 of 2011; amended, No. 57 of 2011, No. 38 of 2012, No. 15 of 2013, No. 1, 19 and 53 of 2014, No. 39, 43 and 51 of 2016, and No. 9 of 2017):

1. In Article 42, paragraphs 3 and 4 the text "paragraph 2" is replaced by "paragraph 1".
2. In Article 59:
 - a) in paragraph 1, the word "regions" is replaced by "executive authorities", and a second sentence is created: "Cooperation may also take place between budget spenders within the budget of a municipality."

***b) Paragraph 2 is amended as follows:

"(2) Municipal cooperation shall aim at:

1. improving the quality of services provided in mutual interest;
2. achieving a more effective spending of the financial and administrative resources of the municipality;
3. achieving optimisation of the expenditure of the municipality and improving the financial condition of the municipality;
4. standardising and streamlining the workflows by realising economic benefits resulting from economies of scale and/or division of labour;
5. improving financial control and transparency;
6. implementing projects contributing to the overcoming of significant regional and local problems."

3. In Article 61:

a) in paragraph 1 the text "Municipal Council" is replaced with "the relevant municipal councils and first-level spenders of budgets, where one of the parties is a second-level spender of budgets under the executive budget";

b) in paragraph 2:

as) letter a) in item 4 is amended as follows:

"a) for the implementation of a specific project or activity between two or more municipalities, or between one or more municipalities and an executive authority, as well as between spenders of budgets under the budget of a single municipality;"

bb) new item 8 is created:

"8. the allocation of risks and responsibilities between the parties, guarantees for fulfilment of the conditions of the agreement and responsibilities for default, including penalties, the duration of the agreement and the procedures for its termination, where applicable;"

cc) what was previously item 8 now becomes item 9;

4. New Articles 62, 63 and 64 are created:

"Article 62. Municipalities can cooperate with each other, with the executive authorities and with spenders of budgets under the budget of a single municipality for the implementation of shared services and/or activities – management of IT services, financial, accounting and legal activities, human resource management, as well as in the construction and/or operation, and/or maintenance of:

1. technical infrastructure projects:

a) in urban areas – parking lots, garages, public transport sites, surveillance and security systems, street lighting systems, green areas, parks and gardens;

b) parking lots, garages, parks and gardens in individual landed estates outside urban areas;

2. social infrastructure projects designated for:

a) healthcare;

b) education;

c) culture;

d) sports, recreation and tourism;

e) social assistance.

Article 63. (1) By 10 March every year the mayor of the municipality shall analyse the activity and the financial condition of the municipality, including the compliance with the fiscal rules under the Public Finance Act applicable to local authorities.

(2) Based on the analysis referred to in paragraph 1 and in order to achieve the objectives specified in Article 59, paragraph 2, the mayor of the municipality may, by 31 March of the current budget year, address proposals for cooperation for the implementation of shared services and/or activities under Article 62 to one or several first-level spenders of budgets – mayors of other municipalities and/or executive authorities.

(3) Within one month the persons referred to in paragraph 2 shall notify the mayor of the respective municipality with a motivated opinion of their consent or refusal of cooperation. The mayor to whom a proposal under paragraph 2 has been addressed shall perform the analysis referred to in paragraph 1 and may propose to the municipal council to give consent for cooperation, in which case paragraphs 4 – 8 shall apply accordingly.

(4) In the case of consent from the persons under paragraph 2, within 14 days of the receipt of such consent the mayor of the municipality shall propose to the municipal council to take action for cooperation for the realisation of shared services and/or activities, proposing to the municipal council a draft decision accompanied by motives, an analysis of the impact on the budget of the municipality and a timetable for the realisation of the cooperation.

(5) The municipal council shall adopt a decision for implementation of the cooperation within 14 days of receiving the proposal under paragraph 4. The consent under paragraph 3 shall be a condition for adopting such decision.

(6) The decision under paragraph 5 shall define the shared services and/or activities to be implemented, the objectives to be achieved, the form of cooperation, the deadline for signing the agreement, the stages and time limits for the implementation of the shared services and/or activities, the financial effects for the municipality, and the sources of funding.

(7) The decision of the municipal council under paragraph 5 shall be adopted by a majority of two thirds of the total number of municipal councillors.

(8) The municipal council can adopt decisions for the implementation of policies for shared services until the expiration of 39 months of its election.

(9) The mayor of the municipality shall inform the Minister of Finance of the concluded agreement within one month.

(10) In the cases of implementation of shared services and/or activities within a municipality between budget spenders under the budget of the municipality, the mayor of the municipality, based on the analysis referred to in paragraph 1, shall propose to the municipal council to adopt a decision without applying the procedure specified in paragraph 2 – 4. The mayor of the municipality shall inform the Minister of Finance of the decision of the municipal council within one month.

Article 64. (1) Each quarter after the conclusion of the agreements under Article 63 the mayors of the respective municipalities shall submit to the municipal councils reports on their implementation within the time limits specified in Articles 133 and 167 of the Public Finance Act. The reports shall also include the achieved financial effects for the municipality resulting from the achievement of the objectives specified in the decision under Article 63, paragraph 5.

(2) Municipal councils shall adopt with decisions the quarterly reports under paragraph 1 within 14 days of their submission.

(3) By 31 March every year the mayor of the municipality shall inform the Ministry of Finance of the implementation of shared services and/or activities under Article 62 during the previous year and shall evaluate the achievement of the objectives set and the financial effects."

§ 6. Items 8 and 9 are created in Article 4 of the Municipal Debt Act (promulgated, SG No. 34 of 2005; amended, No. 105 of 2005, No. 30 and 37 of 2006, No. 80 of 2007, No. 93 and 110 of 2008, No. 99 of 2010, No. 35, 93 and 99 of 2011, No. 45 of 2012, No. 15 of 2013, No. 61 of 2015, No. 43 and 98 of 2016, and No. 96 of 2017):

"8. payment of overdue liabilities;

9. providing payments under temporary interest-free loans from the central budget granted in accordance with the procedure established by the Public Finances Act."

§ 7. Paragraphs 5 – 8 are created in Article 14 of the Customs Act (promulgated, SG No. 15 of 1998; amended, No. 89 and 153 of 1998, No. 30 and 83 of 1999, No. 63 of 2000, No. 110 of 2001, No. 76 of 2002, No. 37 and 95 of 2003, No. 38 of 2004, No. 45, 86, 91 and 105 of 2005, No. 30 and 105 of 2006, No. 59 and 109 of 2007, No. 28, 43 and 106 of 2008, No. 12, 32, 42, 44 and 95 of 2009, No. 54, 55, 73 and 94 of 2010, No. 82 of 2011, No. 38 and 54 of 2012, No. 15 and 66 of 2013, No. 98 of 2014, No. 42 and 60 of 2015, and No. 58, 75 and 98 of 2016):

"(5) The funds collected by the Customs Agency in foreign currency in cash or through non-cash payments can be converted in full or in part in BGN. Such funds in foreign currency may be converted by the Customs Agency in a non-banking financial institution insofar as they are not accepted for exchange by the Bulgarian National Bank, banks and branches of foreign banks in the territory of the country.

(6) The Customs Agency can transfer to budgetary organisations, the budgets of which form part of the executive budget, the BGN equivalent of the funds collected to their benefit in foreign currency, applying the exchange rate of the Bulgarian National Bank, determined in accordance with Article 12, paragraph 1 of the Foreign Exchange Act. Any exchange rate differences resulting from the translation of the currency shall be covered by the revenue collected in the accounts of the territorial customs offices for the central budget.

(7) The provision of paragraph 5 can also apply to funds in foreign currencies, seized in favour of the State by the customs authorities, insofar as the relevant instruments for seizing of funds have entered into force with final effect.

(8) In the case of refund of other person's funds in foreign currency, which were converted by the Customs Agency in BGN, the resulting exchange rate differences shall be covered by the revenue collected in the accounts of the territorial customs offices for the central budget."

§ 8. The Safe Use of Nuclear Energy Act (promulgated, SG No. 63 of 2002; amended, No. 120 of 2002, No. 70 of 2004, No. 76, 88 and 105 of 2005, No. 30 of 2006, No. 11 and 109 of 2007, No. 36 and 67 of 2008, No. 42 and 74 of 2009, No. 80, 87, 88 and 97 of 2010, No. 26 of 2011, No. 38 and 82 of 2012, No. 15, 66 and 68 of 2013, No. 98 of 2014, No. 14 of 2015, and No. 58 of 2017) is amended as follows:

1. Paragraphs 3 and 4 of Article 50 are amended as follows:

"(3) Any excess of proceeds over payments of the Fund for the respective year shall be accounted for by the Fund as off-balance sheet items and shall be accumulated in the Single Account System, and any spending by the Fund of amounts from the reported excess for previous years shall be made in compliance with the provisions of this Act and pursuant to the requirements of the Public Finance Act.

(4) In the event that an additional need arises for expenditure related to the activities financed from the Fund, changes may be made to the budget of the Ministry of Energy in accordance with the Public Finance Act and the State Budget Act for the respective year, provided that the budget balance of the executive budget is not aggravated."

2. Paragraphs 4 and 5 of Article 92 are amended as follows:

"(4) Any excess of proceeds over payments of the Fund for the respective year shall be accounted for by the Fund as off-balance sheet items and shall be accumulated in the Single Account system, and any spending by the Fund of amounts from the reported excess for previous years shall be made in compliance with the provisions of this Act and pursuant to the requirements of the Public Finance Act.

(5) In the event that an additional need arises for expenditure related to the activities financed from the Fund, changes may be made to the budget of the Ministry of Energy in accordance with the Public Finance Act and the State Budget Act for the respective year, provided that the budget balance of the executive budget is not aggravated."

§ 9. The Family Allowances Act (promulgated, SG No. 32 of 2002; amended, No. 120 of 2002, No. 112 of 2003, No. 69 of 2004, No. 105 of 2005, No. 21, 30, 33, 68 and 95 of 2006, No. 113 of 2007, No. 71 and 110 of 2008, No. 23 of 2009, No. 15 and 24 of 2010, No. 99 of 2011, No. 54 and 103 of 2012, No. 15 and 109 of 2013, No. 57, 79 and 96 of 2015, and No. 98 of 2016) is amended and supplemented as follows:

1. In Article 4, the text "and 2" is deleted.

2. Article 4a is created:

"Article 4a. (1) Families with an average monthly income per family member for the preceding 12 months, lower than or equal to the income specified in the State Budget Act of the Republic of Bulgaria for the respective year, but not lower than the income for the previous year, shall be entitled to family allowances under Article 2, paragraph 3, item 2.

(2) The following shall be specified in the State Budget Act of the Republic of Bulgaria for the respective year:

1. the income under paragraph 1, for which family allowances under Article 2, paragraph 3, item 2 shall be granted in full;

2. the income under paragraph 1, for which family allowances under Article 2, paragraph 3, item 2 shall be granted in the amount of 80 per cent of the full amount of the allowances.

(3) The amount of the family allowances under Article 2, paragraph 3, item 2 depending on the income determined in accordance with items 1 and 2 of paragraph 2 shall be defined every year in the State Budget Act of the Republic of Bulgaria for the respective year, but shall not be not lower than the income for the previous year."

3. In Article 7:

a) in Paragraph (1), in the text preceding item 1, the text "whose income per family member is lower than or equal to the income under Article 4, provided that the family resides permanently in this country and the child" is replaced with the text "which satisfy the conditions laid down in Article 4a and reside permanently in this country, provided that the child";

b) Paragraph 4 is amended as follows:

"(4) The amount of the allowance under Paragraph (1) shall be determined in accordance with the procedure established by Article 4a, Paragraph (3) as a total amount of allowances for the family depending on the number of children for which it is received.";

c) in Paragraph (5), the text "the allowance for a family with one child" is replaced with the text "the amount of the allowance for a family with one child, determined in accordance with the procedure established by Article 4a, Paragraph (3) in conjunction with Article 4a, Paragraph (2), item 1";

d) at the end of Paragraph (6) a comma is inserted and the text "determined in accordance with the procedure established by Article 4a, Paragraph (3) in conjunction with Article 4a, Paragraph (2), item 1" is added;

e) at the end of Paragraph (9) the text "in an amount determined in accordance with the procedure established by Article 4a, Paragraph (3) in conjunction with Article 4a, Paragraph (2), item 1" is added.

§ 10. The Pre-school and School Education Act (promulgated, SG No. 79 of 2015; amended, No. 98 and 105 of 2016, and No. 58 of 2017) is amended and supplemented as follows:

1. Paragraph 5 of Article 219 is amended as follows:

"(5) Persons from the teaching staff who work in a settlement outside their place of residence shall be entitled to a refund of the costs incurred thereby for transportation from their place of residence to their place of work and back or to a rent at their place of work under terms and conditions and in accordance with a procedure set out in an ordinance of the Minister of Education and Science, in consultation with the Minister of Finance."

2. In Article 282:

a) paragraph 1 is amended as follows:

"(1) The resources under Article 280(3)(1) shall be allocated among the budgets of the primary budget spending units which finance state-owned and municipal schools and kindergartens on the basis of:

1. the number of children and pupils;
2. the number of groups and classes;
3. the type and number of educational institutions;
4. the spending standard per child and pupil;
5. the spending standard per group and class;
6. the spending standard per educational institution.";

b) new paragraph 3 is created:

"(3) The amount of spending standards shall be set out in an instrument of the Council of Ministers.";

c) what was previously paragraph 3 now becomes paragraph 4 and in it:

aa) in item 2, the text "and the form of education" is deleted;

bb) new item 3 is created:

"3. the form of education;"

cc) what was previously item 3 now becomes item 4;

dd) what was previously item 4 now becomes item 5 and is amended as follows:

"5. geographical and demographic characteristics of the settlement, municipality, and region in which the educational institution is located, which give rise to differences in the expenditure required to ensure equal access to education;"

ee) item 6 is created:

"6. the need for specialists from the teaching staff for the implementation of the activities relating to education and training of children and pupils.";

d) what was previously paragraph 4 now becomes paragraph 5 and is amended as follows:

"(5) Not less than two-thirds of the funds under Article 280(3)(1) shall be allocated among the budgets of the primary budget spending units based on the number of children and pupils and the spending standards per child and pupil.";

e) what was previously paragraph 5 is repealed;

f) paragraph 6 is amended as follows:

"(6) Primary budget spending units shall allocate the resources received in accordance with paragraph 1 among schools and kindergartens on the basis of formulae for each activity. The formulae shall consist of basic and additional components."

g) paragraph 8 is amended as follows:

"(8) The basic component of each formula shall be the funds received by the primary budget spending unit for the corresponding kindergarten or school in accordance with the procedure established by paragraph 1.";

h) new paragraph 9 is created:

"(9) The additional components of the formula shall differentiate between the funds received in accordance with the procedure established by paragraph 1, and may be objective geographical, demographic, infrastructural and other indicators, which warrant different spending of different kindergartens and schools, or indicators reflecting the national and municipal education policy. The additional components are not mandatory.";

i) what was previously paragraph 9 now becomes paragraph 10 and in it:

aa) in item 1 the number "80" is replaced by "85", and the text "basic components" is replaced with the text "basic component";

bb) in item 2 the number "20" is replaced by "15";

j) what was previously paragraph 10 now becomes paragraph 11 and in it the word "three" is replaced with the word "two";

k) what was previously paragraph 11 now becomes paragraph 12;

l) what was previously paragraph 12 now becomes paragraph 13 and in its item 2 the text "basic components" is replaced with the text "parameters of the basic component";

m) new paragraphs 14 – 17 are created:

"(14) In addition to the funds allocated in accordance with the procedure established by paragraphs 1 – 13, state-owned and municipal kindergartens and schools shall receive additional funding for:

1. work with children and pupils from vulnerable groups;

2. support for classes for acquiring qualification in protected specialties in professions and specialties in professions where there is an expected shortage of specialists on the labour market;

3. support for protected kindergartens and schools.

(15) The rules for allocating the funding under paragraph 14, item 1 shall be determined in the state educational standard for the financing of institutions, of the funding under paragraph 14, item 2 – with the instrument referred to in Article 6a(2) of the Vocational Education and Training Act, and of the funding under paragraph 14, item 3 – with the instrument referred to in Article 54(5) herein.

(16) The number of children, groups and classes, as well as of the educational institutions, on the basis of which the funds under paragraphs 1 and 6 are allocated, shall be determined based on data from the national electronic information system of the Ministry of Education and Science as at 1 January of the current year.

(17) The number of pupils on the basis of which the funds under paragraphs 1 and 6 are allocated, shall be determined based on data from the national electronic information system of the Ministry of Education and Science as at 1 January of the current year regarding:

1. the pupils enrolled;

2. the pupils with imposed penalties under Article 199(1)(4).";

n) what was previously paragraph 13 now becomes paragraph 18 and is amended as follows:

"(18) In the cases of discrepancy between the estimated number of children and pupils, groups and classes, and educational institutions on the basis of which the resources under paragraph 1 are planned in the State Budget Act of the Republic of Bulgaria for the relevant year, and the data referred to in paragraphs 16 and 17, compensating adjustments shall be introduced in the relevant budgets and in the budget of the Ministry of Education and Science in the amount needed to eliminate these discrepancies.";

o) what was previously paragraph 14 now becomes paragraph 19 and is amended as follows:

"(19) Where the estimated number of children and pupils, groups and classes, and educational institutions is higher than their number reported in the information system, until the adjustments under paragraph 14 are made the primary budget spending unit shall set aside as a reserve the difference between the funds formed according to the relevant standard.";

p) what was previously paragraph 15 now becomes paragraph 20 and is amended as follows:

"(20) Where the estimated number of children and pupils, groups and classes, and educational institutions is lower than their number reported in the information system, the resources in accordance with the formula for the relevant activity

shall be allocated and the deficit shall be distributed on a pro rata basis using a formula until the adjustments under paragraph 14 are made.";

q) what was previously paragraph 16 now becomes paragraph 21 and in it:

aa) in the text preceding item 1 the text "children and pupils" is replaced with the text "children and pupils, as well as groups and classes";

bb) at the end of item 1 a comma is inserted and the text "except for the cases where a pupil has been moved to another school in accordance with the procedure established by Article 199(1)(4)" is added;

cc) in item 2 the text "children or pupils" is replaced with the text "children or pupils, as well as groups or classes";

r) what was previously paragraph 17 now becomes paragraph 22;

s) what were previously paragraphs 18 and 19 are repealed;

t) what were previously paragraphs 20 and 21 now become paragraphs 23 and 24 respectively.

3. A second sentence is created in Article 283, paragraph 2: "Funds from the executive budget for transport shall also be provided for to pupils who travel daily to the nearest school in another settlement, where they are trained to acquire a professional qualification, if such training is not carried out in the settlement where the pupil lives."

4. In Article 284:

a) in item 2 of paragraph 1 the word "instruction" is replaced with the text "education and level of performance";

b) in paragraph 2:

aa) in the text preceding item 1 the text "with high or low level of performance" is replaced with the text "which have high, low or increasing level of performance";

bb) in item 1 the text "high level of performance" is replaced with the text " high as well as increasing level of performance";

c) in paragraph 3, the text "increasing of" is added after the text "used for";

d) in the second sentence of paragraph 4, the text "training results and the inspection assessment" is replaced with the text "inspection assessment, and for schools – also the training results".

5. In Article 285 the texts "Article 282(1)" and "Article 282(13)" are replaced respectively with "Article 282(3)" and "Article 282(18)".

6. In Article 287:

a) in paragraph 1 the text "spending standards per child and pupil and the number of children and pupils" is replaced with the text "indicators specified in Article 282(1), items 1 – 6";

b) in paragraph 2 the texts "number of children and pupils" and "Article 282(13)" are replaced respectively with "indicators specified in Article 282(1), items 1 – 6" and "Article 282(18)".

7. In Article 289, paragraph 3 the text "regional centres for inclusive education support under Article 50 (3) herein" is replaced with the text "special educational support centres, regional centres for inclusive education support under Article 50 (3) herein".

8. In Article 290, Paragraph 1:

a) in item 1 the text "children and pupils" is replaced with the text "children and pupils, of classes and groups, as well as of educational institutions";

b) in item 2 the text "children and pupils" is replaced with the text "children and pupils, of classes and groups, as well as of educational institutions".

9. In Article 292(1) the text "Article 282(21), items 1, 2 and 4" is replaced with "Article 282(24), items 1, 2 and 4".

10. In Article 294, in the text preceding item 1, the text "Article 282(21), item 3" is replaced with "Article 282(24), item 3".

11. At the end of Article 298(2) a comma is inserted, and the text "and for children in mandatory pre-school training – only fees for activities relating to providing food outside the state funding" is added.

12. Paragraph 59a is created in the Transitional and Final Provisions:

"§ 59a. The inspection assessment shall not apply until the first inspection of all state-owned and municipal kindergartens and schools within the system of pre-school and school education in accordance with the methodology under Article 284(4)."

§ 11. Letter d) of Article 6, paragraph 1 of the Local Taxes and Fees Act (promulgated, SG No. 117 of 1997; amended, No. 71, 83, 105 and 153 of 1998, No. 103 of 1999, No. 34 and 102 of 2000, No. 109 of 2001, No. 28, 45, 56 and 119 of 2002, No. 84 and 112 of 2003, No. 6, 18, 36, 70 and 106 of 2004, No. 87, 94, 100, 103 and 105 of 2005, No. 30, 36 and 105 of 2006, No. 55 and 110 of 2007, No. 70 and 105 of 2008, No. 12, 19, 41 and 95 of 2009, No. 98 of 2010, No. 19, 28, 31, 35 and 39 of 2011; Ruling No. 5 of the Constitutional Court of 2012 – No. 30 of 2012; amended, No. 53, 54 and 102 of 2012, No. 24, 30, 61 and 101 of 2013, No. 105 of 2014, No. 14, 35, 37, 79 and 95 of 2015, No. 32, 43, 74, 80 and 97 of 2016, and No. 88, 92 and 96 of 2017) is amended as follows:

"d) for activities relating to providing food to children in compulsory pre-school education outside the state funding;"

§ 12. The National Audit Office Act (promulgated, SG No. 12 of 2015; amended, No. 98 of 2016, and No. 96 of 2017) is amended as follows:

1. In Article 53, Paragraph 1, the text "or a disclaimer of certification of a financial statement," is deleted.

2. In Article 54:

a) paragraph 8 is amended as follows:

"(8) The audit team leader shall prepare a draft audit report with an audit opinion on the financial statements in compliance with the requirements of this Act, the internationally accepted auditing standards, and the instruments issued by the National Audit Office. Audit opinions on financial statements may be:

1. unmodified opinion;

2. qualified opinion;

3. adverse opinion;

4. disclaimer of opinion.";

b) in paragraph 9 the word "opinion" is replaced with "opinion";

c) in paragraph 10, the text "and the opinion referred to in paragraph 8" is deleted, and the text "verified and approved" [plural in Bulgarian] is replaced with the text "verified and approved" [singular in Bulgarian];

d) in the first sentence of paragraph 11 the text "and the draft audit opinion" is deleted and the text "handed over" [plural in Bulgarian] is replaced with the text "handed over" [singular in Bulgarian], and in the second sentence the text "handed over" [plural in Bulgarian] is replaced with the text "handed over" [singular in Bulgarian], and the text "and draft audit opinion" is deleted;

e) in the first sentence of paragraph 14 the word "report" is replaced with "draft audit report" and the text "audit opinion" is deleted, and in the second sentence the text "and audit opinion" is deleted, and the text "and the form of the audit opinion" is replaced by "as well as the type of the audit opinion expressed";

f) in paragraph 15 the text "and audit opinion referred to in paragraph 14 to the head of the audited organisation within 7 days from the date of their adoption" is replaced by "containing an audit opinion on the financial statements to the head of the audited organisation within 7 days from the date of its adoption";

g) in the first sentence of paragraph 16 the text "In the event of refusal of certification or disclaimer of opinion" is replaced with the text "In the events where the audit report contains an adverse audit opinion or a disclaimer of opinion", and in the second sentence the text "audit opinion" is replaced with the text "audit report containing an audit opinion on the financial statements".

3. In Article 55q paragraph 2, the text "and audit opinions" is deleted.

4. Item 2 of Article 62, paragraph 1 is amended as follows:

"2. reports on audits performed in respect of the management of public resources and activities which have arrived at significant results";

5. In Article 65, paragraph 5 the word "adopted" is replaced with "discussed".

6. In § 1 of the additional provision, item 2 is amended as follows:

"2. "Financial audit" shall mean the expressing of an independent audit opinion with a reasonable assurance as to whether the annual financial statements of a budget organisation have been prepared in all material aspects in accordance with the applicable common financial reporting framework.

§ 13. In the first sentence of Article 105, paragraph 1 of the Medical Treatment Facilities Act (promulgated, SG No. 62 of 1999; amended, No. 88 and 113 of 1999, corrected, SG No. 114 of 1999; amended, No. 36, 65 and 108 of 2000; Ruling No. 11 of the Constitutional Court of 2001 – No. 51 of 2001; amended, No. 28 and 62 of 2002, No. 83, 102 and 114 of 2003, No. 70 of 2004, No. 46, 76, 85, 88 and 105 of 2005, No. 30, 34, 59, 80 and 105 of 2006, No. 31, 53 and 59 of 2007, No. 110 of 2008, No. 36, 41, 99 and 101 of 2009, No. 38, 59, 98 and 100 of 2010, No. 45 and 60 of 2011, No. 54, 60 and 102 of 2012, No. 15 and 20 of 2013, No. 47 of 2014, No. 72 and 95 of 2015, No. 81 and 98 of 2016, and No. the text "as well as of medical treatment facility with joint state or municipal participation in the capital" is added after the word "company", and the text "or the Board of Directors, as appropriate" is added after the word "capital".

§ 14. The implementation of this Act is assigned to the Council of Ministers.

§ 15. This act enters into force on 1 January 2018.

This Act was passed by the 44th National Assembly on 30 November 2017 and bears the official seal of the National Assembly.

Appendix No. 1

to Article 6, paragraph 4

Allocation of the subsidy for the religious denominations registered pursuant to the Religious Denominations Act for 2018

No.	Name	Amount (BGN thousand)
1.	For supporting the Bulgarian orthodox church communities abroad and of the clergymen, working abroad	1,200.0
2.	For the repair and construction of churches and monasteries of the Bulgarian Orthodox Church in Bulgaria	2,600.0
3.	For the repair and construction of places of worship of the Muslim denomination in the Republic of Bulgaria	400.0
4.	For the repair and construction of churches and monasteries of the Catholic Church in Bulgaria	60.0
5.	For the repair of synagogues and support for the Jewish religious community in the Republic of Bulgaria	60.0
6.	For the repair and construction of churches of the Armenian Apostolic Orthodox Church in Bulgaria	60.0
7.	For the repair and construction of places of worship of other registered religions denominations in the Republic of Bulgaria	100.0
8.	For repair of places of worship – cultural monuments	300.0
9.	For publishing of religious literature and representative scientific publications	55.0
10.	For supporting the activities of the National Council of Religious Communities in the Republic of Bulgaria	15.0

11.	Reserve	150.0
	Total:	5,000.0

Appendix No. 2

to Article 11, paragraph 4

Transfers from the budget of the Ministry of Defence to the state higher education institutions for 2018

No.	Name	Amount (BGN thousand)
1.	Defence and Staff College "G. S. Rakovski"	6,881.0
2.	National Military University "Vassil Levski"	13,525.0
3.	Naval Academy "N. Y. Vaptsarov"	5,395.0
	Total:	25,801.0

Appendix No. 3

to Article 16, paragraph 4

Transfers from the budget of the Ministry of Education and Science to the Bulgarian Academy of Sciences and the state higher education institutions for year 2018

No.	Name	Amount (BGN thousand)
1.	Bulgarian Academy of Sciences	83,075.8
2.	Technical University – Sofia	41,327.7
3.	Technical University – Varna	9,881.3
4.	Technical University – Gabrovo	5,361.6
5.	Russe University "Angel Kantchev"	12,648.0
6.	University of Food Technologies – Plovdiv	6,672.5
7.	University of Chemical Technology and Metallurgy – Sofia	6,309.6
8.	Prof. Assen Zlatarov University – Burgas	4,687.1
9.	University of Forestry – Sofia	7,279.5
10.	University of Architecture, Civil Engineering and Geodesy – Sofia	13,059.5
11.	University of Mining and Geology "St. Ivan Rilski" – Sofia	4,737.1
12.	University of National and World Economy – Sofia	21,677.1
13.	University of Economics – Varna	9,403.9
14.	Academy of Economics "Dimitar A. Tsenov" – Svishtov	4,849.3
15.	Sofia University "St. Kliment Ohridski"	58,014.3
16.	Veliko Tarnovo University "St. St. Kiril and Methodius"	11,791.4
17.	Plovdiv University "Paisiy Hilendarski"	22,139.6
18.	South-West University "Neofit Rilski" – Blagoevgrad	15,969.2
19.	Shoumen University "Bishop Konstantin Preslavski"	8,222.1
20.	National Academy of Sports "Vassil Levski" – Sofia	14,271.2
21.	Agricultural University – Plovdiv	7,632.1
22.	Academy of Music, Dances and Arts – Plovdiv	2,941.2
23.	National Academy for Theatre and Film Arts "Kr. Sarafov" – Sofia	3,987.4
24.	State Academy of Music "Prof. Pancho Vladigerov" – Sofia	4,176.5
25.	National Academy of Arts – Sofia	5,121.0
26.	University of Library Science and Information Technologies – Sofia	4,411.6
27.	Higher College of Telecommunication and Posts – Sofia	1,568.6

28.	Medical University – Sofia	34,252.3
29.	Medical University “Prof. Dr. Paraskev Ivanov Stoyanov” – Varna	20,658.6
30.	Medical University – Plovdiv	19,843.4
31.	Medical University – Pleven	8,641.9
32.	Thracian University – Stara Zagora	19,913.8
33.	Higher School of Transport “Todor Kableshkov” – Sofia	2,494.1
34.	Higher School of Civil Engineering “Lyuben Karavelov” – Sofia	998.8
	Total:	498,019.1

Appendix No. 4

to Article 51, paragraph 1

Subsidies and other current transfers from the central budget for non-profit legal entities and non-financial enterprises for 2018

No.	Name	Amount (BGN thousand)
I.	Subsidies and other current transfers for non-profit legal entities	12,070.0
1.	Bulgarian Red Cross	4,000.0
2.	Association “Union of the Disabled in Bulgaria”	617.0
3.	Association “Union of War Invalids and Persons Injured in the War”	246.0
4.	Association “Union of Blind in Bulgaria”	628.0
5.	Bulgarian Association of the People with Intellectual Difficulties	185.0
6.	Cooperative union “National Association of Producers’ Co-operative Societies”	416.0
7.	Association of the Parents of Children with Impaired Hearing	98.0
8.	Association “Union of the Deaf in Bulgaria”	324.0
9.	Bulgarian Association “Diabetes”	353.0
10.	Association of the Parents of Children with Impaired Eyesight	80.0
11.	National Association of Deaf and Blind in Bulgaria	168.0
12.	Union of War Veterans in Bulgaria	262.0
13.	National Association of Employers of People with Disabilities	272.0
14.	Association “Centre for Psychological Research”	220.0
15.	Bulgarian Association for Neuro-Muscular Diseases	52.0
16.	Association “National Organisation “Small Bulgarian People”	46.0
17.	Association of the Parents of Children with Epilepsy	52.0
18.	Association “National Centre for Rehabilitation of Blind People”	206.0
19.	Bulgarian Association for Recreation, Integration and Sport	45.0
20.	Association “National Alliance for Social Responsibility”	200.0
21.	National Consumer Co-operative of Blind in Bulgaria	99.0
22.	National Association of People with Acquired Disabilities	52.0
23.	Union of Thracian companies in Bulgaria	100.0
24.	Union of People’s Chitalishte	86.0
25.	National Donation Fund “13 Centuries of Bulgaria”	226.0
26.	Regional Centre for the Safeguarding of the Intangible Cultural Heritage in South-eastern Europe	412.0
27.	Macedonian Scientific Institute	100.0
28.	Rila Holy Cloister – Rila Monastery	597.0
29.	Troyan Monastery “Assumption”	199.0

30.	Bachkovo Monastery "Assumption"	199.0
31.	Bulgarian Institute for Standardisation	1,530.0
II.	Subsidies and other current transfers to non-financial enterprises	171,500.0
1.	Sofia Municipality – urban transport	9,500.0
2.	For transportation of passengers along unprofitable routes of urban transport and transport in mountainous and other areas	17,000.0
3.	National "Railway Infrastructure" Company	145,000.0
	Total:	183,570.0

Appendix No. 5

to Article 51, paragraph 2

Capital transfers from the central budget for non-profit legal entities and non-financial enterprises for 2018

No.	Name	Amount (BGN thousand)
I.	Capital transfers for non-profit legal entities	1,000.0
1.	Bulgarian Red Cross	1,000.0
II.	Capital transfers for non-financial enterprises	166,000.0
1.	For the implementation of programmes to remove damages to the environment resulting from past acts or omissions, at the time of privatisation	5,000.0
2.	National "Railway Infrastructure" Company	115,000.0
3.	"BDZ Passenger Traffic" EOOD	35,000.0
4.	State Enterprise "Port Infrastructure"	11,000.0
	Total:	167,000.0

Appendix No. 6

to Article 52

Mechanism for determining the subsidies for municipalities from the central budget for 2018

Mechanism for determining the subsidies for municipalities from the central budget for 2018

The subsidies for municipalities from the 2018 central budget shall be calculated using the following formula:

$S = S1 + S2 + S3 + S4$, where:

S is the amount of the subsidy from the central budget for the specific municipality.

S1 is the amount of the general subsidy from the central budget for the specific municipality for activities delegated by the state. It shall be calculated as the sum total of all expenditure on activities delegated by the state, estimated on the basis of standards.

S2 is the amount of the general equalising subsidy from the central budget for the specific municipality.

The equalising subsidy for municipalities from the 2018 central budget shall be calculated using the following formula:

$S2 = A1 + A2 + A3 + A4$, where

A1 is the first portion of the amount of the general equalising subsidy from the central budget for the specific municipality. It comprises:

$A1 = Schi + Shsp$, where

Schi is calculated on the basis of a standard for the costs of upkeep of one child in a childcare institution amounting to BGN 400 per child, multiplied by the provided coverage of access to the service, which is 43% of the children under the age of 5 in the territory of the corresponding municipality.

Shsp is calculated on the basis of a standard amounting to BGN 555 per one person to which services are provided under the home social patronage, multiplied by the provided coverage of access to the

service, which is 3 % of the people aged 65 and over in the territory of the corresponding municipality.

Municipalities the current expenditure of which for local activities as at 31 December 2016 per resident (excluding the salary, remuneration, social security contributions, paid taxes, fees and administrative penalties, as well as sanitation costs) have been lower than the average expenditure per resident for the country ($CELx1 < CELave$) shall have full access (100%) to this part of the subsidy. The remaining municipalities shall have a limited access – 50%.

CELx1 is the current expenditure on local activities as at 31 December 2016 (without the salaries costs, remuneration, social security costs, paid taxes, fees and administrative penalties, as well as sanitation costs) per one resident for the specific municipality.

CELave is the average amount of the current expenditure for the country on local activities as at 31 December 2016 (without the salary costs, remuneration, social security costs, paid taxes, fees and administrative penalties, as well as sanitation costs) per one resident.

A2 is the second portion of the amount of the general equalising subsidy from the central budget for the specific municipality. The right to this portion of subsidy belongs to the municipalities, whose tax revenues are below the these for the country per resident ($LTx1 < LTave$). The equalisation amounts to 85.8 % of the difference between the average level for the country and the tax revenues per resident for the specific municipality, multiplied by the number of residents. The amount obtained is adjusted for the so called “tax effort”, which reduces the equalisation of 85.8 % with 25 % of the difference between the maximum tax effort (1) and the tax effort of the corresponding municipality.

A2 shall be calculated using the following formula:

$A2 = ITRx1 - ((1 - TEavex1) * 0.25) * ITRx1$, where

$ITRx1 = (LTave - LTx1) * Px1 * 0.858$, where

LTx1 is the amount of the revenues from local taxes (patent tax, property and other taxes) per one resident of the specific municipality as at 31 December 2016

LTave is the amount of the revenues from local taxes (patent tax, property and other taxes) per one resident – average for the country as at 31 December 2016

Px1 is the population of the corresponding municipality according to National Statistics Institute (NSI) data as at 31 December 2016

TEavex1 is the average ratio between the sizes of the property tax rates and the tax rates for the tax on acquisition of property against consideration of the corresponding municipality for year 2017 and the corresponding maximum rates, set in the Local Taxes and Fees Act (LTF Act). It is calculated according to the following formula:

$TEavex1 = (PTRx1 / PTRmax + RTAPACx1 / RTAPACmax) / 2$, where:

TRDAYSx1 is the tax rate of the corresponding municipality for the tax on residential properties for natural persons for 2017. In the presence of differentiated rates in different settlements, the rate for the settlement – administrative centre of the municipality shall be taken into account.

TRDAYSmax is the maximum size of the tax rate for the tax on property, set in the LTF Act.

RTAPACx1 is the size of the tax rate for the tax on acquisition of (immovable) property against consideration of the corresponding municipality for year 2017.

RTAPACmax is the maximum size of the tax rate for the tax on acquisition of property against consideration, set in the LTF Act.

A3 is an additional component of the general equalising subsidy from the central budget for the specific municipality, which ensures the amount of the general equalising subsidy, determined in the 2017 State Budget of the Republic of Bulgaria Act (2017 SBRB Act). Access to this portion of the subsidy shall be granted to the municipalities with a negative difference between the amount obtained as a sum total of the components A1 and A2 ($A1 + A2$) and the amount of the equalising subsidy, determined in the 2017 SBRB Act.

A4 is an additional component of the general equalising subsidy from the central budget, allocated only to municipalities which have reported a collection rate of revenues from the tax on property for year 2016, higher than the average collection rate (73.43 %) based on data from the system for exchange of information provided by the municipalities in accordance with the provisions of Article 5a, paragraphs 1 and 2 of the Local Taxes and Fees Act.

S3 is the amount of the transfer for maintaining municipal roads in winter and cleaning the snow from these roads for the specific municipality.

The criteria and maximum ratios for allocating the funds in amounts not smaller than those for the previous year areas follows: geographical location and altitude – 85% (based on parameters

regarding the length of the municipal roads in mountainous regions, length of municipal roads in lowland areas and length of municipal roads in areas characterised by snowdrifts and ice); number of settlements, excluding settlements without population – 10%; population – 5%.

S4 is the amount of the target subsidy for capital expenditure.

The criteria and maximum ratios for allocating the funds in amounts not smaller than those for the previous year are as follows: number of settlements, excluding settlements without population and with population of up to 10 people – 45%; length of municipal roads – 25%; population – 25%; size of the territory – 5%.

The information regarding the population and settlements is according to NSI data as of 31 December 2016, and the information regarding the length of municipal roads – according to data of the Ministry of Regional Development and Public Works as of 26 September 2017.

Appendix No. 7

to Article 53

Value indicators of the municipalities for the state mandates for 2018

(excluding capital expenditure)

(BGN thousand)

municipalities	Expenditure on state mandates	including:								
		Defence and security	Education	Healthcare	Social welfare	Culture	Economic activities and services			
1	2	2a	2b	3	4	5	6	7	8	
1 (2 + 3 + 4 + 5 + 6 + 7 + 8)										
DISTRICT OF BLAGOEVRAD										
Bansko	6,683.3	600.7	105.3	495.4	96.8	4,406.5	203.5	943.6	432.2	
Belitsa	4,674.1	601.4	163.8	437.6	78.9	3,741.2	127.0		125.6	
Blagoevgrad	33,169.1	2,277.4	324.8	1,952.6	265.1	23,277.1	2,871.0	2,963.7	1,514.8	
Gote Delchev	15,497.6	1,015.2	149.2	866.0	135.0	11,517.4	719.9	1,803.5	306.6	

hev										
Gar men	7,5 27. 4	785.6	221.3	564 .3	73. 9	6,1 58. 2	177 .7	206 .4	125.6	
Kres na	2,2 81. 7	436.0	85.5	350 .5	96. 8	1,2 36. 4	217 .8	244 .5	50.2	
Petri ch	19, 018 .8	1,984.6	558.4	1,4 26. 2	137 .7	15, 185 .7	713 .0	662 .8	335.0	
Razl og	9,7 66. 0	766.1	122.0	644 .1	97. 2	6,9 63. 5	310 .4	1,3 10. 6	318.2	
San dans ki	17, 560 .9	1,623.2	624.3	998 .9	148 .0	13, 300 .3	950 .7	1,0 30. 1	508.6	
Sato vcha	7,4 49. 3	796.7	203.7	593 .0	102 .4	5,8 83. 0	516 .4		150.8	
Simi tli	6,0 54. 3	706.3	176.8	529 .5	97. 2	3,9 83. 5	166 .7	958 .2	142.4	
Stru mian i	2,9 43. 1	540.8	189.3	351 .5	106 .6	1,3 18. 1	58. 8	818 .3	100.5	
Had jidi mov o	4,3 55. 5	626.4	181.4	445 .0	89. 4	3,4 34. 5	89. 5	23. 6	92.1	
Yak orud a	4,1 88. 2	569.5	119.4	450 .1	103 .8	3,0 82. 7	96. 0	260 .8	75.4	
DIS TRI CT OF BU RG AS										
Aito s	11, 213 .5	1,098.1	236.7	861 .4	126 .5	8,8 93. 3	277 .4	625 .6	192.6	
Burg as	86, 680 .9	4,836.5	169.8	4,6 66. 7	383 .7	71, 199 .8	5,2 66. 3	3,0 73. 6	1,921.0	
Kam eno	4,9 96. 7	658.8	184.6	474 .2	129 .1	2,7 87. 0	85. 7	1,1 51. 8	184.3	
Kar noba t	12, 253 .7	1,109.1	376.8	732 .3	129 .9	8,8 27. 7	293 .1	1,5 84. 0	309.9	
Mal ko Tarn ovo	2,4 89. 8	404.3	104.4	299 .9	99. 6	857 .8	33. 0	1,0 19. 7	75.4	
Nes	9,6	853.0	161.7	691	153	7,9	441	78.	167.5	

ebar	53.8			.3	.1	60.6	.3	3		
Pomorie	10,691.2	987.6	238.5	749.1	115.9	7,919.0	263.3	1,062.0	343.4	
Primorsko	2,630.2	458.6	89.5	369.1	91.0	1,501.1	71.7	415.7	92.1	
Ruen	10,914.0	1,426.6	546.0	880.6	94.5	9,089.9	143.9		159.1	
Sozopol	4,913.2	661.8	164.1	497.7	120.9	3,424.4	95.8	347.9	262.4	
Sredets	7,549.1	795.1	287.6	507.5	110.9	4,903.8	225.0	1,200.0	314.3	
Sungurlare	6,039.3	802.3	309.4	492.9	121.2	4,066.1	117.6	706.0	226.1	
Tsarovo	3,606.7	577.5	154.3	423.2	97.6	2,645.1	152.5		134.0	
DIS TR I CT OF VA RN A										
Avren	3,550.4	613.7	219.2	394.5	95.1	2,585.4	51.4	70.8	134.0	
Aksakov	7,013.9	916.2	301.5	614.7	125.2	5,314.6	236.4	228.9	192.6	
Beloslav	6,028.4	522.8	63.8	459.0	126.3	3,491.6	192.0		117.2	1,578.5
Byala	2,043.2	370.3	69.9	300.4	80.0	1,108.8	27.0	381.7	75.4	
Varna	119,258.4	8,571.6	209.3	8,362.3	934.6	91,104.5	9,347.5	5,986.1	3,314.1	
Vetrino	2,062.7	488.6	137.3	351.3	105.8	1,222.8	22.3	72.5	150.7	
Valchidol	5,322.1	717.2	280.6	436.6	92.1	3,449.7	81.5	797.4	184.2	
Devnya	3,490.6	475.5	47.1	428.4	101.6	2,315.2	131.7	271.2	195.4	
Dolni	9,177.	833.4	215.1	618.3	106.3	6,611.	167.5	1,216.	242.9	

Chiflik	6					2		3		
Dalgopol	5,729.9	753.4	214.4	539.0	105.8	4,549.3	86.9		234.5	
Provadiya	10,700.2	1,007.9	324.6	683.3	120.8	7,757.2	245.6	959.6	609.1	
Suvorovo	4,059.8	492.5	105.0	387.5	95.0	3,054.0	95.7	238.8	83.8	
DIS TRICT OF VE LIK O TARN OV O										
Veliko Tarnovo	36,731.3	2,177.8	455.2	1,722.6	222.8	22,835.9	2,691.0	5,311.4	3,492.4	
Gorna Oryahovitsa	16,019.9	1,333.9	208.2	1,125.7	132.8	11,089.3	928.4	1,991.1	544.4	
Elena	4,696.7	656.7	222.3	434.4	115.5	3,021.8	229.8	374.5	298.4	
Zlataritsa	2,695.3	458.5	130.7	327.8	113.3	1,668.7	43.8	335.6	75.4	
Lyaskovets	4,044.7	591.5	91.6	499.9	90.2	2,854.3	238.3	86.2	184.2	
Pavlikeni	9,329.6	974.5	281.6	692.9	104.8	6,168.1	398.6	1,078.3	605.3	
Polski Trambesh	4,669.0	730.6	214.6	516.0	96.8	3,361.2	64.8	214.6	201.0	
Svihtov	11,476.9	1,102.3	223.5	878.8	156.9	7,709.2	293.9	1,658.6	556.0	
Strajitza	6,120.6	771.6	260.1	511.5	121.0	4,171.3	124.2	689.6	242.9	
Suhindol	1,866.	356.8	73.6	283.2	94.7	716.9	74.0	548.4	75.4	

	2									
DIS TRI CT OF VID IN										
Belo grad chik	3,6 48. 7	529.7	152.7	377 .0	102 .3	1,8 27. 1	92. 1	785 .3	312.2	
Boy nitsa	1,6 10. 0	322.9	73.6	249 .3	105 .7	517 .5	8.3	588 .6	67.0	
Breg ovo	3,8 97. 7	465.4	122.6	342 .8	98. 5	1,0 67. 4	84. 7	2,0 47. 7	134.0	
Vidi n	21, 227 .6	1,981.7	422.3	1,5 59. 4	196 .5	14, 726 .5	855 .4	2,2 10. 1	1,257.4	
Gra mad a	938 .1	343.8	78.0	265 .8	79. 5	428 .4	19. 4		67.0	
Dim ovo	3,5 53. 9	585.9	222.0	363 .9	98. 3	1,9 83. 2	69. 6	641 .0	175.9	
Kula	2,2 33. 3	435.6	108.6	327 .0	95. 1	907 .3	25. 3	644 .4	125.6	
Mak resh	857 .1	342.0	86.8	255 .2	81. 2	333 .5	8.3		92.1	
Nov o selo	1,9 11. 2	361.0	74.9	286 .1	95. 5	699 .3	23. 0	640 .3	92.1	
Ruji ntzi	2,6 93. 0	446.0	127.7	318 .3	123 .5	1,8 20. 3	61. 0	166 .8	75.4	
Chu pren e	1,6 39. 0	373.3	105.0	268 .3	101 .5	556 .9	12. 7	519 .2	75.4	
DIS TRI CT OF VR ATS A										
Bor ovan	2,8 02. 1	426.5	74.9	351 .6	124 .8	1,7 79. 9	67. 5	302 .9	100.5	
Byal a Slati na	10, 874 .1	928.0	213.9	714 .1	120 .3	7,9 34. 0	363 .5	1,1 93. 3	335.0	
Vrat za	30, 844 .3	1,995.0	319.2	1,6 75. 8	220 .8	22, 728 .4	1,7 19. 0	2,5 05. 8	1,675.3	

Kozl odui	9,9 58. 6	711.0	81.4	629 .6	160 .1	6,8 87. 5	354 .6	1,6 69. 5	175.9	
Kriv odol	3,1 60. 0	616.7	208.9	407 .8	80. 0	2,2 31. 3	64. 5		167.5	
Mez dra	7,9 80. 6	1,005.2	367.8	637 .4	133 .4	5,6 04. 1	206 .0	730 .4	301.5	
Mizi ya	2,9 24. 5	466.7	84.5	382 .2	112 .4	1,9 14. 9	67. 9	253 .7	108.9	
Ory ahov o	4,1 32. 2	574.6	106.0	468 .6	111 .0	3,0 15. 1	226 .5	62. 6	142.4	
Rom an	3,5 29. 6	517.7	157.7	360 .0	113 .7	1,8 48. 9	55. 3	843 .3	150.7	
Hay redi n	2,4 60. 2	419.7	85.2	334 .5	108 .5	1,2 90. 7	61. 1	488 .1	92.1	
DIS TRI CT OF GA BR OV O										
Gab rovo	20, 764 .4	1,732.3	241.0	1,4 91. 3	203 .0	12, 837 .3	1,5 34. 7	1,8 45. 8	2,611.3	
Dry anov o	5,4 21. 7	524.7	96.2	428 .5	108 .4	1,8 80. 6	289 .1	2,2 28. 4	390.5	
Sevl ievo	13, 619 .3	1,319.6	399.3	920 .3	163 .0	8,7 69. 4	452 .1	2,3 03. 7	611.5	
Trya vna	3,9 37. 6	553.7	80.8	472 .9	101 .3	2,0 85. 5	64. 6	613 .4	519.1	
DIS TRI CT OF DO BRI CH										
Balc hik	8,0 96. 4	915.9	272.7	643 .2	110 .1	6,2 11. 2	155 .4	266 .5	437.3	
Gen eral Tos hevo	5,6 07. 5	979.0	426.7	552 .3	102 .7	3,8 38. 3	156 .1	62. 6	468.8	
Dob	32, 1,922.4		26.9	1,8	216	22, 2,4	3,4	1,544.6		

rich	416 .9			95. 5	.3	852 .3	78. 6	02. 7		
Dobrich ka	8,2 00. 3	1,546.4	841.3	705 .1	113 .9	5,5 43. 1	146 .3	457 .0	393.6	
Kavarna	7,2 50. 1	775.7	231.0	544 .7	119 .0	4,5 14. 7	346 .7	1,1 23. 2	370.8	
Krus hari	2,4 71. 9	597.4	212.0	385 .4	92. 4	1,3 25. 9	27. 0	312 .0	117.2	
Tervel	6,2 54. 6	1,067.2	326.4	740 .8	109 .4	4,4 02. 3	251 .5	181 .3	242.9	
Shabla	2,2 63. 0	489.2	152.7	336 .5	94. 2	1,2 30. 8	127 .7	136 .9	184.2	
DIS TRICT OF KA RD ZH ALI										
Ardino	4,7 40. 9	1,344.7	555.2	789 .5	93. 5	2,6 19. 6	68. 0	380 .6	234.5	
Djebel	4,2 38. 3	1,295.3	533.9	761 .4	96. 1	2,5 52. 3	81. 3	62. 6	150.7	
Kirkovo	7,9 42. 6	1,895.8	875.9	1,0 19. 9	122 .2	5,5 77. 4	106 .7	81. 4	159.1	
Krumovgrad	8,8 96. 3	1,964.5	954.3	1,0 10. 2	105 .2	5,8 09. 5	163 .5	728 .0	125.6	
Kardjali	29, 884 .6	3,501.4	1,311.3	2,1 90. 1	211 .0	22, 549 .3	989 .5	1,4 08. 5	1,224.9	
Momchilgrad	6,3 18. 6	1,482.8	549.2	933 .6	98. 5	3,9 34. 5	297 .1	413 .6	92.1	
Chernoohene	4,1 16. 3	1,031.8	485.7	546 .1	79. 8	2,7 01. 8	51. 5	159 .3	92.1	
DIS TRICT OF KY UST EN DIL										
Bob	2,8	606.9	197.5	409	90.	1,4	54.	473	226.1	

ov Dol	82.0			.4	2	30.5	7	.6		
Boboshevo	916.9	398.2	113.2	285.0	75.4	363.9	12.4		67.0	
Dupnitsa	15,178.8	1,330.9	213.8	1,117.1	147.7	11,731.9	908.1	733.6	326.6	
Kocherino	1,995.1	426.9	113.9	313.0	71.7	931.5	37.9	435.0	92.1	
Kyustendil	20,265.6	2,233.7	609.6	1,624.1	193.8	13,030.0	688.0	2,266.3	1,853.8	
Nevestino	1,175.1	358.6	86.7	271.9	94.3	635.6	11.2		75.4	
Rila	1,416.7	358.7	64.7	294.0	94.8	534.5	31.1	330.6	67.0	
Sapareva banya	2,459.1	452.3	62.5	389.8	84.3	1,717.4	146.5		58.6	
Trekyano	698.2	363.5	126.4	237.1	64.7	218.5	1.2		50.3	
DIS TRICT OF LOVE CH										
Apriltzi	1,800.4	344.7	51.6	293.1	104.1	864.3	16.9	353.1	117.3	
Letnitsa	2,249.6	402.2	56.7	345.5	96.3	1,271.7	54.9	315.6	108.9	
Lovetch	19,075.0	1,613.7	430.8	1,182.9	209.4	12,486.8	962.6	2,279.4	1,523.1	
Lukovit	8,849.5	772.0	167.8	604.2	135.8	6,758.5	349.3	641.3	192.6	
Teteven	8,943.8	827.6	183.7	643.9	113.4	6,646.3	355.5	699.5	301.5	
Troyan	10,805.8	1,119.6	297.4	822.2	124.2	7,624.7	619.9	719.7	597.7	
Ugarchin	3,122.	509.0	145.3	363.7	95.7	1,956.	85.9	358.6	117.3	

Batak	3,488.7	421.7	50.4	371.3	83.5	1,712.6	52.1	909.3	309.5	
Belovo	3,113.9	534.4	116.7	417.7	108.6	1,927.1	55.8	328.9	159.1	
Bratstvo	3,820.6	524.2	98.4	425.8	94.2	2,132.4	104.8	839.4	125.6	
Velingrad	15,544.5	1,210.9	287.6	923.3	123.3	11,889.5	309.3	1,551.2	460.3	
Lesichovo	2,521.3	446.6	102.8	343.8	99.3	1,063.5	17.8	776.8	117.3	
Pazardjik	42,225.3	2,652.0	461.2	2,190.8	231.6	31,224.9	1,339.8	4,967.6	1,809.4	
Panagyurishte	7,943.5	840.7	133.4	707.3	107.4	5,615.8	249.7	596.2	533.7	
Peshtera	7,061.6	725.2	50.6	674.6	120.4	5,194.5	208.5	687.4	125.6	
Rakitovo	6,456.2	602.6	54.3	548.3	109.2	4,962.9	202.9	469.7	108.9	
Septemvri	8,907.0	929.3	201.5	727.8	117.9	6,874.3	208.3	443.0	334.2	
Strelcha	1,974.5	413.0	73.4	339.6	119.2	1,270.3	61.8	60.0	50.2	
Sarnitsa	2,306.4	393.6	48.5	345.1	69.9	1,796.7	29.5		16.7	
DIS TR ICT OF PER NIK										
Breznik	2,671.1	581.6	219.4	362.2	98.3	1,488.9	39.8	311.7	150.8	
Zemen	1,103.8	396.0	117.7	278.3	83.5	501.4	30.8		92.1	
Kovachevtzi	1,067.9	364.0	108.6	255.4	95.1	210.8	3.8	277.0	117.2	
Pernik	29,697.6	2,163.8	353.6	1,810.2	204.5	22,671.2	1,467.0	1,610.7	1,580.4	
Radomir	7,373.	951.9	344.6	607.3	121.6	4,184.	130.5	1,708.	276.4	

	5					9		2		
Trun	2,1 63. 6	476.1	161.7	314 .4	76. 5	907 .5	44. 7	516 .4	142.4	
DIS TRI CT OF PLE VE N										
Bele ne	2,9 57. 8	520.3	86.7	433 .6	113 .6	1,9 00. 5	111 .0	153 .3	159.1	
Gou lyant si	3,7 59. 3	647.4	171.5	475 .9	99. 1	2,7 21. 5	132 .2		159.1	
Dol na Mitr opol iya	5,9 66. 3	845.5	231.2	614 .3	130 .9	4,3 42. 3	165 .8	238 .9	242.9	
Dol ni Dab nik	5,0 64. 7	627.7	106.3	521 .4	126 .3	3,9 52. 6	89. 1	143 .4	125.6	
Iska r	2,3 84. 4	447.0	62.5	384 .5	85. 4	1,6 72. 3	70. 8		108.9	
Levs ki	6,4 06. 8	816.6	177.4	639 .2	127 .2	4,4 33. 4	417 .4	293 .9	318.3	
Nik opol	3,0 63. 2	625.4	189.1	436 .3	102 .4	1,7 86. 5	35. 8	278 .6	234.5	
Plev en	47, 392 .8	2,840.4	350.9	2,4 89. 5	260 .5	35, 234 .3	3,9 88. 4	2,3 75. 7	2,693.5	
Pord im	3,2 69. 4	469.5	111.7	357 .8	75. 9	1,9 35. 2	35. 0	653 .3	100.5	
Cher ven Brya g	10, 286 .5	1,000.1	204.0	796 .1	151 .4	7,9 16. 0	503 .9	463 .8	251.3	
Knej a	6,2 41. 9	577.0	63.8	513 .2	105 .6	5,0 63. 0	353 .9		142.4	
DIS TRI CT OF PL OV DIV										
Ase	20,	1,831.2	292.4	1,5	162	15,	801	1,1	446.2	

CT OF RA ZG RA D										
Zav et	3,853.5	622.6	110.0	512.6	99.4	2,852.5	86.4		192.6	
Ispe rih	10,990.7	1,169.9	333.3	836.6	124.0	7,767.5	257.1	1,011.6	660.6	
Kub rat	7,008.5	918.0	240.4	677.6	78.3	4,557.8	378.7	732.3	343.4	
Lozn itsa	4,522.6	720.7	227.8	492.9	103.8	3,103.6	60.0	367.0	167.5	
Raz grad	22,851.9	1,730.4	309.6	1,420.8	183.4	15,244.4	1,206.5	2,932.0	1,555.2	
Sam uil	4,568.0	661.6	196.4	465.2	97.6	1,917.9	62.3	1,694.6	134.0	
Tsar Kal oyan	2,235.4	444.4	47.8	396.6	82.6	1,333.2	44.1	239.0	92.1	
DIS TRI CT OF RU SSE										
Bor ovo	2,586.5	466.4	102.1	364.3	87.2	1,001.0	36.7	861.2	134.0	
Byal a	4,518.2	673.6	153.2	520.4	111.3	3,060.8	103.2	394.1	175.2	
Veto vo	4,304.8	629.4	95.3	534.1	93.0	3,196.2	156.1	62.6	167.5	
Dve Mog ili	3,777.2	590.8	159.9	430.9	98.5	2,384.4	124.9	444.6	134.0	
Ivan ovo	2,003.9	595.7	183.6	412.1	78.5	1,038.3	23.8	75.0	192.6	
Rus e	55,484.9	3,515.7	210.0	3,305.7	297.0	37,613.0	4,158.1	7,646.2	2,254.9	
Sliv o pole	3,604.1	637.9	155.4	482.5	80.3	2,392.5	85.3	240.6	167.5	
Tsen ovo	1,805.	482.1	128.4	353.7	77.9	937.7	18.4	130.4	159.1	

N										
Banite	1,630.0	496.1	168.0	328.1	78.0	949.0	14.8		92.1	
Borino	1,290.2	387.1	69.2	317.9	90.2	734.5	11.4		67.0	
Devin	4,905.8	678.8	189.1	489.7	106.1	3,785.5	105.3	62.6	167.5	
Dospat	4,042.3	542.1	117.4	424.7	78.1	3,082.3	57.9	198.2	83.7	
Zlatograd	5,022.1	605.2	117.4	487.8	95.8	3,449.2	308.9	429.0	134.0	
Madan	4,575.8	791.0	305.5	485.5	97.9	3,350.1	94.1	125.4	117.3	
Nedelino	2,758.3	586.6	209.8	376.8	89.6	1,616.9	74.3	265.3	125.6	
Rudozem	4,873.7	679.5	235.3	444.2	120.6	3,619.2	72.6	247.8	134.0	
Smylyan	19,592.1	1,508.2	539.4	968.8	186.4	12,145.0	603.6	3,411.2	1,737.7	
Chepelare	3,733.2	519.6	135.9	383.7	97.2	2,737.0	90.6	163.2	125.6	
SOFIA MUNICIPALITY	410,123.4	27,122.2	1,033.0	26,089.2	5,481.0	320,730.4	28,622.7	19,140.5	9,026.6	
DIS TRICT OF SOFIA										
Anton	822.1	283.6	20.8	262.8	75.2	426.9	11.3		25.1	
Bojurishte	3,221.7	471.9	95.5	376.4	91.6	2,352.5	121.7	58.4	125.6	
Botevgrad	12,414.9	1,017.4	166.4	851.0	110.9	9,169.8	788.8	860.3	467.7	
Godsch	2,085.9	449.9	108.7	341.2	75.7	1,447.3	54.4		58.6	

Gorna Malina	2,8 17. 7	539.0	193.6	345 .4	77. 8	1,9 46. 7	68. 6	60. 0	125.6	
Dolna Banja	3,6 64. 4	368.8	29.7	339 .1	94. 2	1,9 92. 9	140 .8	1,0 17. 4	50.3	
Dragoman	2,2 46. 0	515.7	179.9	335 .8	102 .1	953 .2	100 .6	465 .5	108.9	
Elin Pelin	8,7 09. 9	890.7	253.5	637 .2	116 .9	6,9 47. 8	342 .4	93. 9	318.2	
Etropole	6,4 14. 9	606.6	119.5	487 .1	116 .0	4,7 94. 8	327 .6	355 .4	214.5	
Zlatitsa	2,9 14. 9	418.6	60.3	358 .3	85. 1	2,0 84. 4	65. 2	169 .5	92.1	
Ihtiman	6,8 60. 2	773.7	187.0	586 .7	105 .2	5,3 22. 0	178 .9	338 .0	142.4	
Koprivhtiza	1,7 16. 7	300.4	20.8	279 .6	76. 2	946 .5	12. 2		381.4	
Kostenetz	4,8 21. 6	581.4	96.3	485 .1	91. 9	3,7 95. 5	151 .8		201.0	
Kostinbrod	5,9 71. 4	686.4	147.4	539 .0	119 .6	4,3 84. 1	172 .2	483 .5	125.6	
Mirkovo	985 .7	341.3	64.7	276 .6	84. 4	490 .5	10. 9		58.6	
Pirdop	3,1 29. 9	439.2	34.7	404 .5	88. 2	2,1 04. 8	100 .5	330 .2	67.0	
Pravets	5,6 08. 1	538.2	145.3	392 .9	100 .8	3,6 01. 9	136 .2	947 .6	283.4	
Samokov	14, 519 .8	1,251.4	336.2	915 .2	136 .2	10, 845 .9	353 .3	1,3 19. 8	613.2	
Svoege	6,4 65. 2	971.0	354.0	617 .0	100 .8	3,9 50. 2	139 .8	1,0 60. 5	242.9	
Slivnitsa	3,4 89. 1	519.6	105.3	414 .3	93. 8	2,5 63. 2	85. 2	101 .7	125.6	
Chavdar	728 .4	276.0	20.8	255 .2	84. 4	344 .2	7.0		16.8	
Chelopech	1,2 16. 7	282.4	20.8	261 .6	84. 4	733 .0	58. 3		58.6	

DIS TRI CT OF STA RA ZA GO RA										
Brat ya Das kalo vi	2,8 86. 5	654.5	275.1	379 .4	86. 3	1,8 94. 3	53. 4	47. 2	150.8	
Gur kov o	2,2 64. 6	427.3	74.3	353 .0	86. 2	1,6 06. 5	77. 6		67.0	
Gala bov o	5,2 77. 5	632.9	148.1	484 .8	78. 5	3,7 50. 0	109 .5	564 .2	142.4	
Kaz anla k	27, 971 .4	1,949.4	290.5	1,6 58. 9	183 .8	19, 678 .3	1,8 67. 3	3,2 36. 1	1,056.5	
Mag lij	5,0 47. 4	631.8	157.2	474 .6	115 .3	3,9 91. 5	147 .8	35. 4	125.6	
Nik olae vo	3,0 07. 2	407.2	61.8	345 .4	95. 2	2,2 86. 7	74. 3	60. 0	83.8	
Opa n	992 .2	437.5	161.4	276 .1	70. 4	374 .2	9.6		100.5	
Pav el Ban ya	6,3 50. 0	749.6	185.9	563 .7	104 .4	4,8 08. 1	348 .4	180 .4	159.1	
Rad nevo	6,8 27. 5	888.8	275.6	613 .2	127 .2	4,8 52. 8	221 .0	454 .3	283.4	
Star a Zag ora	59, 731 .7	3,794.9	648.2	3,1 46. 7	288 .3	41, 788 .6	4,8 32. 3	6,8 81. 3	2,146.3	
Chir pan	8,9 86. 4	888.4	231.7	656 .7	161 .4	6,8 78. 5	401 .1	355 .5	301.5	
DIS TRI CT OF TA RG OVI SH TE										
Anto nov	2,5 58.	731.5	352.1	379 .4	109 .9	1,5 22. 1	36. 1		159.1	

o	6					0				
Omu rtag	7,6 60. 8	1,362.2	553.0	809 .2	85. 6	5,4 48. 1	361 .9	17. 7	385.3	
Opa ka	2,4 58. 4	473.3	89.5	383 .8	95. 9	1,5 22. 3	31. 7	268 .2	67.0	
Pop ovo	11, 277 .5	1,236.5	436.0	800 .5	125 .9	7,7 02. 7	228 .5	1,4 01. 6	582.3	
Targ ovis hte	23, 488 .7	2,231.7	700.7	1,5 31. 0	178 .4	16, 446 .6	1,5 43. 2	1,7 30. 7	1,358.1	
DIS TRI CT OF HA SK OV O										
Dim itrov grad	15, 625 .4	1,642.5	352.1	1,2 90. 4	163 .6	11, 688 .3	516 .0	1,1 46. 0	469.0	
Ivay lovgr ad	3,1 06. 5	671.0	271.4	399 .6	79. 9	1,9 43. 1	42. 9	294 .2	75.4	
Lyu bim ets	4,0 01. 7	547.2	113.7	433 .5	89. 2	2,9 39. 3	342 .2		83.8	
Mad jaro vo	1,2 18. 8	461.1	156.9	304 .2	89. 1	626 .6	8.5		33.5	
Min eral ni bani	2,1 49. 0	560.1	169.4	390 .7	70. 4	1,3 52. 6	30. 5	60. 0	75.4	
Svil enr ad	9,4 96. 5	912.0	222.8	689 .2	146 .4	6,6 11. 9	496 .0	1,1 46. 0	184.2	
Sim eono vgra d	3,8 20. 6	550.1	121.8	428 .3	80. 4	2,5 66. 7	192 .1	297 .3	134.0	
Sta mbo lovo	2,9 07. 9	890.7	358.2	532 .5	78. 0	1,7 64. 1	28. 8	62. 6	83.7	
Top olov grad	4,5 66. 5	658.4	206.0	452 .4	93. 0	2,7 27. 0	68. 3	835 .5	184.3	
Har manl i	8,5 41. 1	1,089.0	306.3	782 .7	119 .1	6,2 93. 1	219 .8	549 .6	270.5	
Has kov o	35, 626 .1	2,508.0	497.8	2,0 10. 2	245 .9	27, 511 .6	1,4 01. 1	2,3 75. 9	1,583.6	

DIS TRI CT OF SH UM EN										
Veli ki Pres lav	4,8 11. 0	704.9	171.5	533 .4	100 .0	3,0 47. 3	213 .9	292 .2	452.7	
Ven ets	2,9 04. 7	691.3	190.1	501 .2	73. 8	1,8 98. 9	45. 1	78. 3	117.3	
Var bitza	4,3 70. 1	747.1	228.5	518 .6	92. 8	3,3 67. 4	87. 4		75.4	
Kao lino vo	5,1 32. 7	873.5	214.4	659 .1	101 .1	3,9 92. 6	90. 1		75.4	
Kas pich an	3,5 03. 3	538.6	129.2	409 .4	102 .5	2,1 80. 2	80. 0	442 .9	159.1	
Nik ola Kozl evo	3,6 33. 5	570.1	153.3	416 .8	97. 3	2,7 73. 8	58. 3		134.0	
Nov i paza r	9,4 40. 1	847.5	201.5	646 .0	113 .5	6,5 61. 3	307 .2	1,4 01. 2	209.4	
Smy ado vo	3,9 20. 7	504.7	128.5	376 .2	98. 6	1,7 41. 6	58. 7	1,3 74. 7	142.4	
Hitri no	2,1 27. 3	778.8	284.8	494 .0	79. 3	1,1 13. 5	21. 7		134.0	
Shu men	38, 118 .4	2,322.4	356.3	1,9 66. 1	211 .7	26, 124 .7	3,0 48. 7	3,7 97. 4	2,613.5	
DIS TRI CT OF YA MB OL										
Boly arov o	3,1 68. 2	524.2	218.7	305 .5	107 .2	957 .5	20. 2	1,4 41. 8	117.3	
Elho vo	6,2 67. 3	787.7	237.6	550 .1	113 .0	4,4 10. 1	125 .4	522 .5	308.6	
Stral dja	5,8 22. 2	770.7	283.6	487 .1	98. 3	3,7 86. 7	223 .8	674 .7	268.0	

Tundja	7,257.7	1,239.8	599.1	640.7	137.7	4,658.1	212.3	498.9	510.9	
Yambol	29,829.5	1,702.8	24.7	1,678.1	200.2	22,359.1	1,648.8	2,642.3	1,276.3	
TO TA L	2,780,714.8	271,425.0	57,176.4	214,248.6	37,821.6	1,988,333.3	141,217.7	230,956.0	109,382.7	1,578.5

Appendix No. 8

to Article 56

Admissible maximum amounts of accounts payable by budgetary organisations referred to in Article 13, paragraph 3 of the Public Finances Act to suppliers as at 31 December 2018

No.	Name	Amount (BGN thousand)
1.	Bulgarian Academy of Sciences	2,800.0
2.	Bulgarian News Agency	20.0
3.	Bulgarian National Television	10,000.0
4.	Bulgarian National Radio	2,000.0
5.	State higher education institutions	15,952.0
	A) State higher education institutions, financed by the Ministry of Education and Science	14,952.0
5.1.	Technical University – Sofia	835.0
5.2.	Technical University – Varna	125.0
5.3.	Technical University – Gabrovo	60.0
5.4.	Russe University “Angel Kantchev”	125.0
5.5.	University of Food Technologies – Plovdiv	109.0
5.6.	University of Chemical Technology and Metallurgy – Sofia	135.0
5.7.	Prof. Assen Zlatarov University – Burgas	100.0
5.8.	University of Forestry – Sofia	450.0
5.9.	University of Architecture, Civil Engineering and Geodesy – Sofia	205.0
5.10.	University of Mining and Geology “St. Ivan Rilski” – Sofia	750.0
5.11.	University of National and World Economy – Sofia	1,200.0
5.12.	University of Economics – Varna	420.0
5.13.	Academy of Economics “Dimitar A. Tsenov” – Svishtov	205.0
5.14.	Sofia University “St. Kliment Ohridski”	3,724.0
5.15.	Veliko Tarnovo University “St. St. Kiril and Methodius”	221.0
5.16.	Plovdiv University “Paisiy Hilendarski”	200.0
5.17.	South-West University “Neofit Rilski” – Blagoevgrad	830.0
5.18.	Shoumen University “Bishop Konstantin Preslavski”	105.0
5.19.	National Academy of Sports “Vassil Levski” – Sofia	700.0
5.20.	Agricultural University – Plovdiv	115.0
5.21.	Academy of Music, Dances and Arts – Plovdiv	35.0
5.22.	National Academy for Theatre and Film Arts “Kr. Sarafov” – Sofia	35.0

5.23.	State Academy of Music “Prof. Pancho Vladigerov” – Sofia	205.0
5.24.	National Academy of Arts – Sofia	30.0
5.25.	University of Library Science and Information Technologies – Sofia	25.0
5.26.	Higher College of Telecommunication and Posts – Sofia	28.0
5.27.	Medical University – Sofia	2,385.0
5.28.	Medical University “Prof. Dr. Paraskev Ivanov Stoyanov” – Varna	110.0
5.29.	Medical University – Plovdiv	715.0
5.30.	Medical University – Pleven	60.0
5.31.	Thracian University – Stara Zagora	500.0
5.32.	Higher School of Transport “Todor Kableshkov” – Sofia	125.0
5.33.	Higher School of Civil Engineering “Lyuben Karavelov” – Sofia	85.0
	B) State higher education institutions, financed by the Ministry of Defence	1,000.0
5.34.	Defence and Staff College “G. S. Rakovski” – Sofia	200.0
5.35.	National Military University “V. Levski” – Veliko Tarnovo	600.0
5.36.	Naval Academy “N. Y. Vaptsarov” – Varna	200.0
	Total:	30,772.0

Appendix No. 9

to Article 58

Expenditure in the area of e-governance and for the information and communication technologies used by budgetary organisations

(BGN thousand)

No.	Name	Total expenditure	Current expenditure	Capital expenditure
1	2	3	3.1	3.2
1.	National Audit Office	1,145.0	560.0	585.0
2.	President’s Office Administration	142.0	47.0	95.0
3.	Council of Ministers	4,703.3	1,947.7	2,755.6
4.	Ombudsman	70.4	45.4	25.0
5.	Ministry of Finance	31,357.3	19,545.1	11,812.2
6.	Ministry of Foreign Affairs	1,721.8	578.8	1,143.0
7.	Ministry of Defence	1,358.0	631.0	727.0
8.	Ministry of Interior	2,767.0	2,132.0	635.0
9.	Minister of Justice	6,025.7	3,181.7	2,844.0
10.	Ministry of Labour and Social Policy	3,518.9	2,903.1	615.8
11.	Ministry of Health	2,358.5	516.0	1,842.5
12.	Ministry of Education and Science	16,496.9	14,660.0	1,836.9
13.	Ministry of Culture	557.0	405.0	152.0
14.	Ministry of Environment and Water	1,981.0	816.0	1,165.0
15.	Ministry of Economy	736.3	346.3	390.0
16.	Ministry of Energy	500.0	180.0	320.0
17.	Ministry of Tourism	1,420.0	100.0	1,320.0
18.	Ministry of Regional Development and	2,354.6	1,531.6	823.0

	Public Works			
19.	Ministry of Agriculture, Food and Forestry	3,708.8	2,738.7	970.1
20.	Ministry of Transport, Information Technology and Communications	1,331.9	1,014.9	317.0
21.	Ministry of Youth and Sports	238.5	179.6	58.9
22.	Ministry for the Bulgarian presidency of the Council of the European Union in 2018	13.5	8.1	5.4
23.	Committee for disclosure of documents and announcing whether Bulgarian Citizens belonged to the State Security and the intelligence services of the Bulgarian National Army	92.0	42.0	50.0
24.	Commission for Protection against Discrimination	38.8	2.8	36.0
25.	Commission for Personal Data Protection	331.8	81.8	250.0
26.	National Security Service	51.0	36.0	15.0
27.	National Statistics Institute	4,324.0	1,100.0	3,224.0
28.	Commission for Protection of Competition	70.0	50.0	20.0
29.	Communications Regulation Commission	1,433.9	413.9	1,020.0
30.	Council for Electronic Media	92.3	82.3	10.0
31.	Energy and Water Regulatory Commission	255.0	54.0	201.0
32.	Nuclear Regulatory Agency	466.6	446.6	20.0
33.	State Commission on Information Security	130.5	47.5	83.0
34.	State Agency "State Reserve and War-time Stocks"	153.7	75.7	78.0
35.	Commission for Prevention and Ascertainment of Conflict of Interest	44.0	44.0	
36.	Financial Supervision Commission	3,122.7	352.7	2,770.0
37.	Commission for Public Oversight of Statutory Auditors	33.0	30.0	3.0
38.	State Fund "Agriculture"	4,208.4	1,948.1	2,260.3
39.	National Bureau for Control over the Special Intelligence Means	50.0	29.0	21.0
40.	State Agency for E-Government	10,413.0	2,670.0	7,743.0
	Total:	109,817.1	61,574.4	48,242.7

Appendix No. 10

to Article 80, paragraph 1

List of the accounts for funds from the European Union, with regard to which in 2018 the Council of Ministers shall approve annual estimates

1. Account of the State Fund "Agriculture" for funds from the European Union
2. Account of the National Fund for funds from the European Union