

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent/ Contracted |
|------------------------|--|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------------|
| | | PHARE | National co-financing | Phare | National co-financing | PHARE | National co-financing | |
| BG2004/006-070 | National Programme (Part I) | 12,972 | 3,414 | 9,879 | 2,627 | 7,439 | 1,986 | 75,30% |
| BG2004/006-070.01 | Employment, Social policy and Education | 2,425 | 0,575 | 2,398 | 0,566 | 1,638 | 0,453 | 68,30% |
| BG2004/006-070.02 | Energy | 1,000 | 0,138 | 0,849 | 0,121 | 0,774 | 0,099 | 91,14% |
| BG2004/006-070.03 | Justice and Home affairs | 6,950 | 1,920 | 4,842 | 1,359 | 3,720 | 1,013 | 76,83% |
| BG2004/006-070.04 | Customs and Finance | 0,397 | 0,121 | 0,296 | 0,088 | 0,295 | 0,088 | 99,70% |
| BG2004/006-070.05 | Economic and Social cohesion | 2,200 | 0,660 | 1,494 | 0,493 | 1,013 | 0,334 | 46,03% |
| BG 2004/016-711 | National Programme (Part II) | 144,328 | 30,730 | 119,191 | 27,720 | 83,948 | 20,813 | 70,43% |
| BG2004/016-711.01 | Political criteria | 16,650 | 4,401 | 9,847 | 2,070 | 6,675 | 1,365 | 67,79% |
| BG2004/016-711.02 | Internal market and Economic criteria | 3,853 | 0,230 | 3,720 | 0,395 | 3,224 | 0,301 | 86,67% |
| BG2004/016-711.03 | Agriculture | 10,989 | 1,272 | 7,352 | 1,022 | 6,032 | 0,967 | 82,04% |
| BG2004/016-711.04 | Transport | 0,900 | 0,000 | 0,900 | 0,056 | 0,885 | 0,031 | 98,37% |
| BG2004/016-711.05 | Employment, Social policy and education | 3,450 | 0,320 | 3,186 | 0,497 | 1,762 | 0,238 | 55,30% |
| BG2004/016-711.06 | Energy | 1,500 | 0,200 | 1,163 | 0,115 | 0,632 | 0,115 | 54,33% |
| BG2004/016-711.07 | Environment | 8,228 | 0,906 | 5,631 | 0,200 | 2,686 | 0,112 | 47,70% |
| BG2004/016-711.08 | Justice and Home affairs | 24,512 | 4,174 | 20,253 | 3,948 | 16,206 | 2,726 | 80,02% |
| BG2004/016-711.09 | Customs and Finance | 19,801 | 2,439 | 17,197 | 2,262 | 11,109 | 1,149 | 64,60% |
| BG2004/016-711.10 | Administrative reform and capacity | 15,802 | 0,967 | 13,085 | 1,033 | 9,689 | 0,890 | 74,05% |
| BG2004/016-711.11 | Economic and Social cohesion | 26,127 | 7,166 | 24,317 | 7,467 | 13,265 | 4,089 | 54,55% |
| BG2004/016-711.12 | Phare project preparation facility | 2,000 | 0,000 | 2,024 | 0,000 | 1,571 | 0,000 | 77,59% |
| BG2004/016-711.12.01 | Participation in EC programmes | 10,516 | 8,655 | 10,516 | 8,655 | 10,211 | 8,832 | 97,10% |
| BG2004/016-919 | National Programme (Part III) | 15,225 | 2,285 | 9,381 | 0,953 | 4,198 | 0,529 | 44,75% |
| BG2004/016-919.01 | Political criteria | 4,300 | 1,100 | 1,000 | 0,096 | 0,525 | 0,009 | 52,53% |
| BG2004/016-919.02 | Justice and Home affairs | 1,800 | 0,300 | 1,127 | 0,166 | 1,037 | 0,112 | 91,94% |
| BG2004/016-919.03 | Customs and Finance | 0,900 | 0,235 | 0,548 | 0,172 | 0,548 | 0,172 | 100,00% |
| BG2004/016-919.04 | Administrative reform and capacity | 6,425 | 0,050 | 5,293 | 0,048 | 1,326 | 0,000 | 25,06% |
| BG2004/016-919.05 | Economic and Social cohesion | 1,800 | 0,600 | 1,414 | 0,471 | 0,762 | 0,236 | 53,92% |
| BG2004/016-715 | Cross-Border Cooperation Programme between Bulgaria and Turkey | 3,000 | 0,850 | 2,965 | 2,692 | 0,493 | 0,037 | 16,63% |
| BG2004/016-782 | Cross-Border Cooperation Programme between Bulgaria and Greece | 20,000 | 5,029 | 18,422 | 6,376 | 7,674 | 2,318 | 41,66% |
| BG2004/016-783 | Cross-Border Cooperation Programme between Bulgaria and Romania | 8,000 | 2,000 | 7,970 | 8,400 | 2,508 | 1,084 | 31,47% |
| BG2004/016-785 | Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro | 3,000 | 0,400 | 2,102 | 0,167 | 1,633 | 0,134 | 77,66% |
| BG2004/016-786 | Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia | 2,000 | 0,300 | 1,929 | 0,347 | 1,517 | 0,278 | 78,62% |
| BG2004/16815.01 | Programme for Community support in the field of Nuclear Safety for Bulgaria | 6,270 | 0,820 | 4,413 | 0,102 | 2,431 | 0,061 | 55,09% |
| Total | | 214,795 | 44,874 | 176,252 | 49,385 | 111,840 | 27,242 | 63,45% |