

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>34,166</b>	<b>16,853</b>	<b>19,635</b>	<b>8,820</b>	<b>57,47%</b>
BG2005/017-353.01	Political criteria	17,750	4,154					
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	1,809	0,253	0,704	0,018	<b>38,90%</b>
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089	0,008	<b>80,00%</b>
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,925	0,308	<b>63,94%</b>
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	0,900	0,013	0,561	0,004	<b>62,30%</b>
BG2005/017-353.07	Environment	3,760	0,040					
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	3,722	0,567	1,557	0,178	<b>41,84%</b>
BG2005/017-353.09	Customs and Finance	16,429	3,489	9,313	2,144	3,047	0,599	<b>32,71%</b>
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	0,067	0,022	0,040	<b>0,013</b>	<b>60,00%</b>
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	2,417	0,448	0,819	0,059	<b>33,90%</b>
BG2005/017-353.12	Phare project preparation facility	7,000		4,380	0,282	2,824	0,087	<b>64,49%</b>
BG2005/017-353.11.03	Other programmes	10,000	12,631	10,000	12,631	9,070	7,544	<b>90,70%</b>
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>	<b>3,049</b>	<b>0,345</b>	<b>1,447</b>	<b>0,070</b>	<b>47,47%</b>
BG2005/017-586.01	Energy	2,475	0,825	0,300	0,100			<b>0,00%</b>
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	1,600	0,150	0,891	0,046	<b>55,70%</b>
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,437	0,024	<b>62,38%</b>
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600					
BG2005/017-586.05	Other - UIBE	1,322		0,449	0,025	0,119		<b>26,58%</b>
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>9,051</b>	<b>2,977</b>	<b>6,255</b>	<b>2,061</b>	<b>69,11%</b>
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	6,255	2,061	<b>69,11%</b>
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>0,692</b>		<b>0,138</b>		<b>19,97%</b>
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>0,270</b>	<b>0,068</b>	<b>0,039</b>		<b>14,45%</b>
<b>BG2005/017-455</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005</b>	<b>8,000</b>	<b>2,070</b>					
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>	<b>0,119</b>		<b>0,062</b>		<b>52,17%</b>
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>0,118</b>		<b>0,066</b>		<b>55,75%</b>
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>					

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<b>TOTAL</b>		<b>231,125</b>	<b>64,641</b>	<b>47,466</b>	<b>20,244</b>	<b>27,643</b>	<b>10,951</b>	<b>58,24%</b>
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