

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	24,801	76,351	23,838	66,688	21,095	87,34%
BG2003/004-937.01	Political criteria	9,070	1,880	6,849	1,578	5,251	1,278	76,67%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	5,429	2,024	5,080	1,939	93,57%
BG2003/004-937.03	Agriculture	5,606	1,349	4,244	2,970	4,061	2,881	95,68%
BG2003/004-937.04	Transport	4,222	1,073	4,152	1,178	3,062	0,789	73,75%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	4,650	0,224	4,302	0,185	92,51%
BG2003/004-937.06	Energy	4,200	0,500	3,405	0,311	2,285	0,259	67,11%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	1,652	0,053	82,58%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	9,983	2,215	8,394	1,769	84,09%
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,506	2,053	6,864	1,936	91,44%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,458	0,658	8,671	0,414	91,68%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	7,494	2,377	6,013	1,852	80,24%
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,034	1,108	0,034	94,59%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	8,061	9,944	7,707	99,35%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,785	18,103	6,694	13,864	4,866	76,59%
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,600	2,244	0,424	2,080	0,424	92,66%
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033	3,102	5,434	1,148		37,00%
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313	1,034	0,312	0,994	0,312	96,13%
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900		1,899		1,709		90,00%
		129,957	39,532	102,734	36,702	86,483	26,697	84,18%