

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 31.07.2007**

( thousands of leva)

INDICATORS	Consolidated budget	Republican budget	Judicial Authority	Other Autonomous budgets <sup>1</sup>	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts <sup>2</sup>
<b>I. Revenue and grants</b>	<b>13 222 387,6</b>	<b>9 142 365,3</b>	<b>49 970,4</b>	<b>133 519,5</b>	<b>2 761 404,5</b>	<b>926 434,0</b>	<b>208 693,8</b>
Tax revenue	10 829 373,3	7818659,8			2725067,7	285610,7	35,0
Nontax revenue	2 051 104,0	1158555,7	49693,3	125699,1	36336,8	625120,7	55698,4
Grants	341 910,3	165149,8	277,1	7820,4		15702,7	152960,3
<b>II. Expenditure</b>	<b>10 494 532,9</b>	<b>3 909 594,8</b>	<b>171 745,5</b>	<b>373 283,7</b>	<b>3 767 320,5</b>	<b>1 931 905,4</b>	<b>340 683,1</b>
Wages and Salaries	1 637 008,5	895822,9	105618,6	140331,0	24609,2	462751,8	7875,0
Social and health insurance contributions	516 081,2	306799,7	30248,0	35311,9	6074,6	135773,0	1874,0
Maintenance	2 050 087,8	997836,1	35850,7	135360,8	14988,3	796509,0	69542,9
Interests:	<b>524 424,5</b>	<b>517 897,6</b>		<b>10,2</b>	<b>572,1</b>	<b>5 927,0</b>	<b>17,6</b>
External	390 334,0	388167,5			572,1	1594,4	
Domestic	134 090,6	129730,2		10,2		4332,6	17,6
Social expenditure, scholarships	4 157 213,4	384953,1		21537,3	3716950,5	33639,1	133,5
Subsidies	371 745,0	261736,8		111,5	456,8	81949,8	27490,0
Capital expenditure, state reserve gain and purchases of agricultural production	1 237 972,5	544548,8	28,2	40620,9	3668,9	415355,6	233750,2
<b>III. Transfers (net)</b>	<b>0,0</b>	<b>-2 744 743,1</b>	<b>152 051,5</b>	<b>247 401,0</b>	<b>1 042 926,5</b>	<b>1 241 195,6</b>	<b>61 168,5</b>
Transfers/temporary loans from/to Central budget (net)	0,0	-2371905,9	152051,5	43259,6	1068911,3	1107683,5	
Other transfers (net)		-372837,2		204141,4	-25984,8	133512,1	61168,5
<b>IV. Installment for the EU budget</b>	<b>308 429,8</b>	<b>308 429,8</b>					
<b>V. Deficit/Surplus (I-II+III-IV)</b>	<b>2 419 424,9</b>	<b>2 179 597,5</b>	<b>30 276,5</b>	<b>7 636,8</b>	<b>37 010,6</b>	<b>235 724,2</b>	<b>-70 820,8</b>
	<b>0,0</b>	<b>0,0</b>		<b>0,0</b>	<b>0,0</b>		
<b>VI. Financing</b>	<b>-2 419 424,9</b>	<b>-2 179 597,5</b>	<b>-30 276,5</b>	<b>-7 636,8</b>	<b>-37 010,6</b>	<b>-235 724,2</b>	<b>70 820,8</b>
External (net)	<b>-255 650,1</b>	<b>-273 027,4</b>			<b>-1 126,3</b>	<b>18 503,6</b>	
Loans (net)	-288 049,9	-305427,2			-1126,3	18503,6	
Repayments from abroad	856,4	856,4					
Securities (net)							
Deposits (net)	31 543,4	31543,4					
Domestic (net)	<b>-2 241 413,9</b>	<b>-1 892 074,2</b>	<b>-30 276,5</b>	<b>-7 665,8</b>	<b>-35 884,3</b>	<b>-251 391,9</b>	<b>-24 121,3</b>
Nonblank (net)	-9 805,3	-9805,3					
Bank (net)	-2 231 608,6	-1882268,9	-30276,5	-7665,8	-35884,3	-251391,9	-24121,3
Net acquisition and net lending <sup>3/</sup>	<b>77 639,4</b>	<b>-14 495,8</b>		<b>29,0</b>		<b>-2 835,9</b>	<b>94 942,0</b>

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ All extrabudgetary funds and accounts at Central and Local level

3/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts