

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	29,293	15,295	17,196	8,051	58,70%
BG2005/017-353.01	Political criteria	17,750	4,154					
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	1,500	0,150	0,702	0,016	46,83%
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089	0,008	80,00%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,868	0,289	60,00%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	0,900	0,013	0,559	0,001	62,11%
BG2005/017-353.07	Environment	3,760	0,040					
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	2,881	0,287	1,250	0,058	43,39%
BG2005/017-353.09	Customs and Finance	16,429	3,489	6,668	1,262	1,424	0,041	21,36%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075					
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	1,604	0,177	0,767	0,034	47,83%
BG2005/017-353.12	Phare project preparation facility	7,000		4,183	0,282	2,467	0,061	58,97%
BG2005/017-353.11.03	Other programmes	10,000	12,631	10,000	12,631	9,070	7,544	90,70%
BG2005/017-586	National Programme (Part II)	10,797	1,859	2,577	0,246	1,325	0,031	51,41%
BG2005/017-586.01	Energy	2,475	0,825	0,078	0,026			
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	1,600	0,150	0,890	0,014	55,62%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,435	0,017	62,10%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600					
BG2005/017-586.05	Other - UIBE	1,322		0,199				
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	9,051	2,977	6,199	2,043	68,50%
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	6,199	2,043	68,50%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	0,194		0,097		50,20%
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	0,065		0,039		60,00%
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070					
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	0,119		0,062		52,17%
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	0,118		0,066		55,75%
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775					

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TOTAL		231,125	64,641	41,417	18,518	24,984	10,124	60,32%
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