

BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 30.06.2007

(thousands of leva)

INDICATORS	Consolidated budget	Republican budget	Judicial Authority	Other Autonomous budgets ¹	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts ²
I. Revenue and grants	11 250 420,9	7 772 927,4	43 827,3	119 588,1	2 343 852,2	798 169,5	172 056,5
Tax revenue	9 152 061,8	6 589 197,1			2 314 529,5	248 306,8	28,4
Nontax revenue	1 810 746,3	1 041 158,0	43 553,7	111 272,0	29 322,6	535 617,4	49 822,6
Grants	287 612,8	142 572,3	273,6	8 316,1		14 245,3	122 205,6
II. Expenditure	8 817 914,0	3 263 750,9	136 650,8	319 437,6	3 184 702,6	1 616 125,4	297 246,8
Wages and Salaries	1 383 679,2	760 302,9	80 244,1	119 461,2	19 852,9	397 117,7	6 700,3
Social and health insurance contributions	437 808,6	260 054,4	24 603,1	30 149,1	4 919,1	116 479,4	1 603,5
Maintenance	1 739 226,9	843 841,4	31 775,4	116 731,8	12 994,6	669 010,9	64 872,8
Interests:	406 073,0	400 058,7		9,2	572,1	5 416,8	16,3
External	326 182,2	310 215,7			572,1	15 394,4	
Domestic	79 890,8	89 842,9		9,2		-9 977,6	16,3
Social expenditure, scholarships	3 529 417,0	339 995,8		18 729,1	3 142 870,2	27 696,9	125,0
Subsidies	326 032,0	230 773,5		108,4		68 106,0	27 044,1
Capital expenditure, state reserve gain and purchases of agricultural production	995 677,4	428 724,1	28,2	34 248,8	3 493,8	332 297,6	196 884,9
III. Transfers (net)	0,0	-2 313 597,9	124 755,4	208 148,0	873 306,9	1 068 363,6	39 024,0
Transfers/temporary loans from/to Central budget (net)	0,0	-2 010 242,4	124 755,4	32 042,9	895 400,9	958 043,2	
Other transfers (net)		-303 355,5		176 105,0	-22 094,0	110 320,5	39 024,0
IV. Installment for the EU budget	272 035,5	272 035,5					
V. Deficit/Surplus (I-II+III-IV)	2 160 471,4	1 923 543,1	31 931,9	8 298,5	32 456,4	250 407,8	-86 166,3
VI. Financing	-2 160 471,3	-1 923 543,1	-31 931,9	-8 298,5	-32 456,4	-250 407,8	86 166,3
External (net)	-288 877,0	-305 669,6			-1 126,3	17 918,9	
Loans (net)	-324 401,5	-341 194,1			-1 126,3	17 918,9	
Repayments from abroad							
Securities (net)							
Deposits (net)	35 524,5	35 524,5					
Domestic (net)	-1 961 953,0	-1 636 922,3	-31 931,9	-8 326,5	-31 330,2	-265 362,0	11 919,8
Nonblank (net)	-9 224,3	-9 224,3					
Bank (net)	-1 952 728,7	-1 627 698,0	-31 931,9	-8 326,5	-31 330,2	-265 362,0	11 919,8
Net acquisition and net lending ^{3/}	90 358,6	19 048,8		28,0		-2 964,6	74 246,5

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ All extrabudgetary funds and accounts at Central and Local level

3/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts