

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
BG2004/006-070	National Programme (Part I)	12,972	3,414	9,879	2,627	6,801	1,924	68,84%
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575	2,398	0,566	1,638	0,453	68,30%
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,772	0,097	90,85%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	4,842	1,359	3,084	0,952	63,69%
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,295	0,088	99,70%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660	1,494	0,493	1,013	0,334	46,03%
BG 2004/016-711	National Programme (Part II)	144,328	29,727	118,776	27,720	75,755	19,321	63,78%
BG2004/016-711.01	Political criteria	16,650	3,398	9,432	2,070	6,675	1,365	70,77%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,720	0,395	3,140	0,253	84,40%
BG2004/016-711.03	Agriculture	10,989	1,272	7,352	1,022	5,847	0,918	79,52%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,811	0,031	90,16%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	3,186	0,497	1,757	0,231	55,15%
BG2004/016-711.06	Energy	1,500	0,200	1,163	0,115	0,632	0,115	54,33%
BG2004/016-711.07	Environment	8,228	0,906	5,631	0,200	2,644	0,097	46,95%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	20,253	3,948	11,893	1,770	58,72%
BG2004/016-711.09	Customs and Finance	19,801	2,439	17,197	2,262	10,394	1,116	60,44%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	13,085	1,033	8,013	0,857	61,24%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	24,317	7,467	12,339	3,737	50,74%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	2,024		1,398		69,07%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	10,211	8,832	97,10%
BG2004/016-919	National Programme (Part III)	15,225	2,285	5,912	0,905	3,566	0,503	60,32%
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,523	0,009	52,27%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	1,127	0,166	1,034	0,096	91,75%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,548	0,172	0,548	0,172	100,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050	1,823		0,729		40,00%
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	1,414	0,471	0,732	0,226	51,79%
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850	2,965	2,692	0,493	0,037	16,63%
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	4,995	18,422	6,376	7,528	2,318	40,87%
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,083	7,970	8,400	2,359	1,084	29,60%
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400	2,102	0,167	1,624	0,134	77,25%
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300	1,929	0,347	1,498	0,278	77,64%
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	4,413	0,102	2,306	0,061	52,26%
Total		214,795	44,874	172,368	49,336	101,930	25,661	59,14%