

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 31.05.2007**

( thousands of leva)

<b>INDICATORS</b>	<b>Consolidated budget</b>	<b>Republican budget</b>	<b>Judicial Authority</b>	<b>Other Autonomous budgets<sup>1</sup></b>	<b>Social Security Funds</b>	<b>Municipal budgets</b>	<b>Extrabudgetary funds and accounts<sup>2</sup></b>
<b>I. Revenue and grants</b>	<b>9 396 505,5</b>	<b>6 527 166,6</b>	<b>37 793,0</b>	<b>104 608,1</b>	<b>1 935 530,7</b>	<b>665 589,0</b>	<b>125 818,0</b>
Tax revenue	7 603 265,3	5487877,6			1907128,4	208238,4	20,9
Nontax revenue	1 574 738,2	921624,3	37519,8	97016,3	28402,3	445009,9	45165,5
Grants	218 502,0	117664,6	273,3	7591,7		12340,7	80631,6
<b>II. Expenditure</b>	<b>7 297 182,8</b>	<b>2 722 158,4</b>	<b>114 400,1</b>	<b>261 552,4</b>	<b>2 649 275,0</b>	<b>1 304 542,2</b>	<b>245 254,6</b>
Wages and Salaries	1 144 021,5	626818,3	66149,0	98942,8	16678,2	329850,5	5582,7
Social and health insurance contributions	361 576,4	214573,5	20319,2	24839,4	4117,1	96413,2	1314,1
Maintenance	1 410 873,6	679240,2	27914,0	95317,9	11267,6	542293,5	54840,4
Interests:	<b>376 860,2</b>	<b>371 623,4</b>		<b>8,0</b>	<b>572,1</b>	<b>4 642,6</b>	<b>14,1</b>
External	283 831,6	281685,1			572,1	1574,4	
Domestic	93 028,6	89938,3		8,0		3068,2	14,1
Social expenditure, scholarships	2 943 070,6	290410,0		15212,6	2614260,1	23187,9	
Subsidies	272 839,9	190024,7		103,4		56950,3	25761,5
Capital expenditure, state reserve gain and purchases of agricultural production	787 940,6	349468,4	17,9	27128,3	2379,8	251204,4	157741,8
<b>III. Transfers (net)</b>	<b>0,0</b>	<b>-1 882 407,0</b>	<b>109 526,0</b>	<b>163 286,7</b>	<b>729 976,7</b>	<b>889 075,9</b>	<b>-9 458,3</b>
Transfers/temporary loans from/to Central budget (net)	0,0	-1687804,8	109526,0	22245,4	748023,1	808010,4	
Other transfers (net)	0,0	-194602,2		141041,3	-18046,3	81065,5	-9458,3
<b>IV. Installment for the EU budget</b>	<b>252 173,4</b>	<b>252 173,4</b>					
<b>V. Deficit/Surplus (I-II+III-IV)</b>	<b>1 847 149,3</b>	<b>1 670 427,7</b>	<b>32 918,9</b>	<b>6 342,3</b>	<b>16 232,5</b>	<b>250 122,7</b>	<b>-128 894,9</b>
	<b>0,0</b>	<b>0,0</b>		<b>0,0</b>	<b>0,0</b>		
<b>VI. Financing</b>	<b>-1 847 149,3</b>	<b>-1 670 427,7</b>	<b>-32 918,9</b>	<b>-6 342,3</b>	<b>-16 232,5</b>	<b>-250 122,7</b>	<b>128 894,9</b>
External (net)	<b>-530 097,4</b>	<b>-539 050,7</b>			<b>-1 126,3</b>	<b>10 079,6</b>	
Loans (net)	-568 961,1	-577914,4			-1126,3	10079,6	
Repayments from abroad							
Securities (net)							
Deposits (net)	38 863,6	38863,6					
Domestic (net)	<b>-1 408 818,0</b>	<b>-1 166 405,2</b>	<b>-32 918,9</b>	<b>-6 369,3</b>	<b>-15 106,2</b>	<b>-259 625,6</b>	<b>71 607,2</b>
Nonblank (net)	-9 011,3	-9011,3					
Bank (net)	-1 399 806,7	-1157393,9	-32918,9	-6369,3	-15106,2	-259625,6	71607,2
Net acquisition and net lending 3/	<b>91 766,3</b>	<b>35 028,3</b>		<b>27,0</b>		<b>-576,7</b>	<b>57 287,7</b>
o. w.: revenue from privatization	76 915,1	3386,3					73528,8

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ All extrabudgetary funds and accounts at Central and Local level

3/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts