

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
<b>BG2004/006-070</b>	<b>National Programme (Part I)</b>	<b>12,972</b>	<b>3,414</b>	<b>9,879</b>	<b>2,627</b>	<b>6,712</b>	<b>1,873</b>	<b>67,94%</b>
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575	2,398	0,566	1,638	0,453	68,30%
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,731	0,062	86,04%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	4,842	1,359	3,084	0,952	63,69%
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,295	0,088	99,70%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660	1,494	0,493	0,965	0,318	43,85%
<b>BG 2004/016-711</b>	<b>National Programme (Part II)</b>	<b>144,328</b>	<b>29,727</b>	<b>118,776</b>	<b>27,720</b>	<b>65,572</b>	<b>16,529</b>	<b>55,21%</b>
BG2004/016-711.01	Political criteria	16,650	3,398	9,432	2,070	6,570	1,330	69,66%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,720	0,395	2,592	0,058	69,67%
BG2004/016-711.03	Agriculture	10,989	1,272	7,352	1,022	4,577	0,622	62,25%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,811	0,030	90,16%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	3,186	0,497	1,736	0,220	54,49%
BG2004/016-711.06	Energy	1,500	0,200	1,163	0,115	0,632	0,115	54,33%
BG2004/016-711.07	Environment	8,228	0,906	5,631	0,200	2,636	0,090	46,81%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	20,253	3,948	10,467	1,440	51,68%
BG2004/016-711.09	Customs and Finance	19,801	2,439	17,197	2,262	8,034	0,477	46,72%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	13,085	1,033	5,621	0,240	42,96%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	24,317	7,467	10,400	3,077	42,77%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	2,024		1,284		63,42%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	10,211	8,832	97,10%
<b>BG2004/016-919</b>	<b>National Programme (Part III)</b>	<b>15,225</b>	<b>2,285</b>	<b>5,912</b>	<b>0,905</b>	<b>3,146</b>	<b>0,361</b>	<b>53,21%</b>
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,522	0,009	52,18%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	1,127	0,166	1,034	0,094	91,68%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,548	0,172	0,197	0,054	35,94%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050	1,823		0,729		40,00%
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	1,414	0,471	0,664	0,204	46,98%
<b>BG2004/016-715</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Turkey</b>	<b>3,000</b>	<b>0,850</b>	<b>2,965</b>	<b>2,692</b>	<b>0,476</b>	<b>0,037</b>	<b>16,05%</b>
<b>BG2004/016-782</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>4,995</b>	<b>18,422</b>	<b>6,376</b>	<b>6,227</b>	<b>1,611</b>	<b>33,80%</b>
<b>BG2004/016-783</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,083</b>	<b>7,970</b>	<b>8,400</b>	<b>2,348</b>	<b>1,084</b>	<b>29,46%</b>
<b>BG2004/016-785</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Serbia&amp;Montenegro</b>	<b>3,000</b>	<b>0,400</b>	<b>2,102</b>	<b>0,167</b>	<b>1,603</b>	<b>0,134</b>	<b>76,26%</b>
<b>BG2004/016-786</b>	<b>Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia</b>	<b>2,000</b>	<b>0,300</b>	<b>1,929</b>	<b>0,347</b>	<b>1,490</b>	<b>0,278</b>	<b>77,22%</b>
<b>BG2004/16815.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>6,270</b>	<b>0,820</b>	<b>4,413</b>	<b>0,102</b>	<b>2,306</b>	<b>0,061</b>	<b>52,26%</b>
<b>Total</b>		<b>214,795</b>	<b>44,874</b>	<b>172,368</b>	<b>49,336</b>	<b>89,879</b>	<b>21,969</b>	<b>52,14%</b>