

BULGARIA: REPUBLICAN BUDGET AS OF 30.04.2007

	Law 2007 (Tsnd leva)	Execution 30.04.2007 (Tsnd leva)	%
I. REVENUE AND GRANTS	14 541 464,5	5 046 656,8	34,7%
Tax revenue	12 716 624,5	4 243 362,8	33,4%
Profit tax	1 319 796,6	887 649,6	67,3%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	90 718,0	46 242,2	51,0%
Income tax	1 446 045,6	506 269,8	35,0%
VAT	6 301 000,0	1 733 346,8	27,5%
Excises	3 172 740,0	955 957,0	30,1%
Custom duties	240 176,0	52 118,6	21,7%
Other taxes	146 148,3	61 778,8	42,3%
Nontax revenues	1 576 183,1	707 542,2	44,9%
Entrepreneurial and property income	611 422,8	183 835,5	30,1%
BNB profit's transfer	170 000,0	170 630,8	100,4%
Fees revenue	483 471,2	291 549,9	60,3%
Fines, forfeits and penalties	169 783,9	29 660,1	17,5%
Other nontax revenues	141 505,2	31 865,9	22,5%
Grants	248 656,9	95 751,8	38,5%
II. EXPENDITURE AND TRANSFERS	13 772 624,0	3 732 673,7	27,1%
EXPENDITURE	8 684 062,8	2 201 276,5	25,3%
Wages and Salaries	1 827 636,5	492 359,9	26,9%
Social and health insurance contributions	611 179,5	169 697,3	27,8%
Maintenance	2 255 974,4	538 270,3	23,9%
Interests:	727 548,1	346 795,0	47,7%
external	529 529,9	278 122,7	52,5%
domestic	198 018,2	68 672,4	34,7%
Social expenditure, scholarships	889 763,2	241 663,0	27,2%
Subsidies	416 635,7	167 310,3	40,2%
Capital expenditure and state reserve gain	1 823 930,4	245 180,5	13,4%
Contingency:	131 395,0		
structural reform	61 395,0		
natural disasters	70 000,0		
TRANSFERS from/to Republican Budget (net)	5 088 561,2	1 531 397,2	30,1%
Extended to:	5 110 702,2	1 531 120,2	30,0%
State Universities, Bulgarian Academy of Science, BNTV and BNR	448 451,5	139 213,7	31,0%
Municipalities	1 618 921,5	666 782,1	41,2%
Social Security Fund	2 274 259,6	585 891,5	25,8%
Judiciary	262 520,0	94 161,4	35,9%
Other transfers	506 549,6	45 071,6	8,9%
Received from:	-22 141,0	276,9	-1,3%
Municipalities		-539,0	
Other transfers	-22 141,0	815,9	-3,7%
III. Installment for the EU budget	634 434,0	216 148,3	34,1%
IV. DEFICIT (-) / SURPLUS (+)	134 406,5	1 097 834,8	816,8%
	0,0	0,0	
V. FINANCING	-134 406,5	-1 097 834,8	816,8%
External (net)	-238 119,1	-586 326,8	246,2%
Loans (net)		-583 021,3	
Repayments from abroad		0,0	
Securities (net)		0,0	
Deposits (net)		-3 305,5	
Domestic (net)	-76 287,4	-549 202,4	719,9%
Nonbank (net)		-9 004,1	
Bank (net)		-540 198,3	
Net acquisition and net lending 2/	180 000,0	37 694,5	20,9%
o. w.: revenue from privatization	180 000,0	-8 349,0	-4,6%
receipts from BCC related to bank privatization		0,0	

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts