

BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 30.04.2007

(thousands of leva)

INDICATORS	Consolidated budget	Republican budget	Judicial Authority	Other Autonomous budgets	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts
I. Revenue and grants	7 255 994,1	5 046 656,8	27 196,5	82 066,6	1 513 576,7	523 095,6	63 402,0
Tax revenue	5 902 662,1	4243362,8			1494368,2	164912,9	18,2
Nontax revenue	1 222 289,5	707542,2	27083,3	76912,8	19208,5	352042,7	39500,1
Grants	131 042,5	95751,8	113,2	5153,8		6139,9	23883,8
II. Expenditure	5 770 397,3	2 201 276,5	91 842,0	214 256,4	2 104 994,1	977 451,9	180 576,4
Wages and Salaries	886 911,0	492359,9	51999,3	78648,3	12664,5	246802,5	4436,5
Social and health insurance contributions	281 795,0	169697,3	16049,9	19838,6	3132,7	72030,4	1046,1
Maintenance	1 118 613,0	538270,3	23774,8	84790,6	9480,7	416501,7	45794,8
Interests:	349 653,3	346 795,0		6,7	0,0	2 839,8	11,8
External	278 122,7	278122,7					
Domestic	71 530,6	68672,4		6,7	0,0	2839,8	11,8
Social expenditure, scholarships	2 347 034,9	241663,0		11266,5	2077496,8	16608,5	
Subsidies	232 678,9	167310,3		99,8		45015,4	20253,5
Capital expenditure, state reserve gain and purchases of agricultural production	553 711,1	245180,5	17,9	19606,0	2219,2	177653,6	109033,7
III. Transfers (net)	0,0	-1 531 397,2	94 161,4	139 213,7	585 963,1	711 742,8	316,3
Transfers/temporary loans from/to Central budget (net)	0,0	-1378551,6	94161,4	34565,5	599686,2	650138,5	
Other transfers (net)	0,0	-152845,6		104648,1	-13723,1	61604,3	316,3
IV. Installment for the EU budget	216 148,3	216 148,3					
V. Deficit/Surplus (I-II+III-IV)	1 269 448,5	1 097 834,8	29 515,9	7 023,8	-5 454,3	257 386,4	-116 858,1
	0,0	0,0			0,0		
VI. Financing	-1 269 448,5	-1 097 834,8	-29 515,9	-7 023,8	5 454,3	-257 386,4	116 858,1
External (net)	-573 005,0	-586 326,8				13 321,8	
Loans (net)	-569 699,4	-583021,3				13321,8	
Repayments from abroad							
Securities (net)							
Deposits (net)	-3 305,5	-3305,5					
Domestic (net)	-787 353,5	-549 202,4	-29 515,9	-7 049,8	5 454,3	-270 355,8	63 316,1
Nonblank (net)	-9 004,1	-9004,1					
Bank (net)	-778 349,4	-540198,3	-29515,9	-7049,8	5454,3	-270355,8	63316,1
Net acquisition and net lending 4/	90 910,0	37 694,5		26,0		-352,5	53 542,0
o. w.: revenue from privatization	60 762,2	-8349,0					69111,2
receipts from BCC related to bank privatization							

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts