

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 31.03.2007**

( thousands of leva)

INDICATORS	Consolidated budget	Republican budget	Judicial Authority	Other Autonomous budgets	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts
<b>I. Revenue and grants</b>	<b>5 051 491,3</b>	<b>3 469 507,9</b>	<b>21 264,2</b>	<b>70 780,1</b>	<b>1 118 259,6</b>	<b>321 140,1</b>	<b>50 539,5</b>
Tax revenue	4 148 071,6	2 950 160,3			1 103 407,5	94 490,3	13,5
Nontax revenue	781 114,5	429 162,8	21 147,3	65 083,9	14 852,1	222 228,4	28 640,1
Grants	122 305,2	90 184,8	116,9	5 696,2		4 421,4	21 885,9
<b>II. Expenditure</b>	<b>4 334 391,6</b>	<b>1 721 964,0</b>	<b>66 189,7</b>	<b>157 463,3</b>	<b>1 556 054,1</b>	<b>693 307,7</b>	<b>139 412,8</b>
Wages and Salaries	655 308,6	366 945,6	38 308,6	58 173,7	9 559,4	179 204,8	3 116,4
Social and health insurance contributions	207 856,9	126 122,6	11 820,0	14 612,7	2 365,5	52 183,3	752,9
Maintenance	826 217,6	398 668,5	16 043,2	64 912,5	6 687,8	296 764,5	43 141,1
Interests:	<b>331 238,2</b>	<b>328 907,8</b>		<b>5,3</b>		<b>2 315,5</b>	<b>9,5</b>
External	269 226,2	269 226,2					
Domestic	62 012,0	59 681,7		5,3		2 315,5	9,5
Social expenditure, scholarships	1 743 175,3	189 941,2		7 647,4	1 535 320,8	10 266,0	
Subsidies	189 650,4	139 870,4		92,5		29 794,0	19 893,5
Capital expenditure, state reserve gain and purchases of agricultural production	380 944,5	171 507,8	17,9	12 019,1	2 120,6	122 779,7	72 499,3
<b>III. Transfers (net)</b>	<b>0,0</b>	<b>-1 166 497,2</b>	<b>65 392,3</b>	<b>100 494,3</b>	<b>442 139,8</b>	<b>562 387,4</b>	<b>-3 916,6</b>
Transfers/temporary loans from/to Central budget (net)	0,0	-1 051 212,7	65 392,3	24 553,7	451 412,6	509 854,1	
Other transfers (net)	0,0	-115 284,4		75 940,6	-9 272,8	52 533,2	-3 916,6
<b>IV. Installment for the EU budget</b>	<b>177 594,8</b>	<b>177 594,8</b>					
<b>V. Deficit/Surplus (I-II+III-IV)</b>	<b>539 504,9</b>	<b>403 451,9</b>	<b>20 466,8</b>	<b>13 811,1</b>	<b>4 345,3</b>	<b>190 219,7</b>	<b>-92 790,0</b>
	0,0	0,0			0,0		
<b>VI. Financing</b>	<b>-539 504,9</b>	<b>-403 451,9</b>	<b>-20 466,8</b>	<b>-13 811,1</b>	<b>-4 345,3</b>	<b>-190 219,7</b>	<b>92 790,0</b>
External (net)	<b>-568 162,2</b>	<b>-582 301,9</b>				<b>14 139,7</b>	
Loans (net)	-566 213,7	-580 353,5				14 139,7	
Repayments from abroad							
Securities (net)							
Deposits (net)	-1 948,5	-1 948,5					
Domestic (net)	<b>-29 820,0</b>	<b>162 188,7</b>	<b>-20 466,8</b>	<b>-13 814,1</b>	<b>-4 345,3</b>	<b>-203 956,1</b>	<b>50 573,7</b>
Nonblank (net)	-8 967,1	-8 967,1					
Bank (net)	-20 852,9	171 155,8	-20 466,8	-13 814,1	-4 345,3	-203 956,1	50 573,7
Net acquisition and net lending 4/	<b>58 477,4</b>	<b>16 661,5</b>		<b>3,0</b>		<b>-403,4</b>	<b>42 216,3</b>
o. w.: revenue from privatization	32 676,4	-20 361,4					53 037,8
receipts from BCC related to bank privatization							

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts