

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line          | Title   | Budget (MEUR)  |                       | Contracted    |                       | Total spent   |                       | Spent / Contracted |
|-------------------------|---|----------------|-----------------------|---------------|-----------------------|---------------|-----------------------|--------------------|
|                         |   | Phare          | National co-financing | Phare         | National co-financing | Phare         | National Co-financing |                    |
| <b>BG2005/017-353</b>   | <b>National Programme (Part I)</b>  | <b>164,103</b> | <b>50,180</b>         | <b>26,018</b> | <b>14,305</b>         | <b>16,785</b> | <b>7,955</b>          | <b>64,51%</b>      |
| BG2005/017-353.01       | Political criteria  | 17,750         | 4,154                 |               |                       |               |                       |                    |
| BG2005/017-353.02       | Internal market and Economic criteria   | 8,623          | 1,726                 | 1,500         | 0,150                 | 0,699         | 0,009                 | 46,60%             |
| BG2005/017-353.03       | Agriculture   | 11,487         | 3,505                 | 0,111         | 0,011                 | 0,089         | 0,008                 | 80,00%             |
| BG2005/017-353.04       | Transport   | 2,550          | 0,850                 | 1,446         | 0,482                 | 0,868         | 0,289                 | 60,00%             |
| BG2005/017-353.05       | Employment, Social policy and Education   | 1,800          | 0,300                 | 0,900         | 0,013                 | 0,556         |                       | 61,78%             |
| BG2005/017-353.07       | Environment   | 3,760          | 0,040                 |               |                       |               |                       |                    |
| BG2005/017-353.08       | Justice and Home Affairs  | 38,515         | 11,875                | 2,881         | 0,287                 | 1,236         | 0,033                 | 42,91%             |
| BG2005/017-353.09       | Customs and Finance   | 16,429         | 3,489                 | 3,739         | 0,286                 | 1,409         | 0,022                 | 37,69%             |
| BG2005/017-353.10       | Administrative Reform and capacity  | 2,225          | 0,075                 |               |                       |               |                       |                    |
| BG2005/017-353.11       | Economic and Social cohesion  | 43,964         | 11,535                | 1,604         | 0,177                 | 0,764         | 0,030                 | 47,62%             |
| BG2005/017-353.12       | Phare project preparation facility  | 7,000          |                       | 3,837         | 0,268                 | 2,095         | 0,020                 | 54,60%             |
| BG2005/017-353.11.03    | Other programmes  | 10,000         | 12,631                | 10,000        | 12,631                | 9,070         | 7,544                 | 90,70%             |
| <b>BG2005/017-586</b>   | <b>National Programme (Part II)</b>   | <b>10,797</b>  | <b>1,859</b>          | <b>2,300</b>  | <b>0,220</b>          | <b>1,052</b>  | <b>0,006</b>          | <b>45,75%</b>      |
| BG2005/017-586.01       | Energy  | 2,475          | 0,825                 |               |                       |               |                       |                    |
| BG2005/017-586.02       | Justice and Home Affairs  | 2,400          | 0,267                 | 1,600         | 0,150                 | 0,621         | 0,005                 | 38,83%             |
| BG2005/017-586.03       | Administrative Reform and capacity  | 1,200          | 0,167                 | 0,700         | 0,070                 | 0,431         | 0,0004                | 61,55%             |
| BG2005/017-586.04       | Economic and Social cohesion  | 3,400          | 0,600                 |               |                       |               |                       |                    |
| BG2005/017-586.05       | Other - UIBE  | 1,322          |                       |               |                       |               |                       |                    |
| <b>BG2005/017-684</b>   | <b>Phare Floods Assistance Programme<br/>National Programme (Part III)</b>  | <b>12,300</b>  | <b>3,350</b>          | <b>9,051</b>  | <b>2,977</b>          | <b>6,199</b>  | <b>2,043</b>          | <b>68,50%</b>      |
| BG2005/017-684.02       | Economic and Social cohesion  | 9,150          | 3,000                 | 9,051         | 2,977                 | 6,199         | 2,043                 | 68,50%             |
| BG2005/017-684.01       | Administrative Reform and capacity  | 3,150          | 0,350                 |               |                       |               |                       |                    |
| <b>BG2005/017-453</b>   | <b>Phare Cross Border Co-operation Programme<br/>between the Republic of Bulgaria and Turkey in<br/>2005</b>  | <b>5,000</b>   | <b>0,950</b>          | <b>0,194</b>  |                       | <b>0,094</b>  |                       | <b>48,65%</b>      |
| <b>BG2005/017-454</b>   | <b>Phare Cross Border Co-operation Programme<br/>between the Republic of Bulgaria and Greece in<br/>2005</b>  | <b>20,000</b>  | <b>4,050</b>          | <b>0,065</b>  |                       | <b>0,039</b>  |                       | <b>60,00%</b>      |
| <b>BG2005/017-455</b>   | <b>Phare Cross Border Co-operation Programme<br/>between the Republic of Bulgaria and Romania in<br/>2005</b>   | <b>8,000</b>   | <b>2,070</b>          |               |                       |               |                       |                    |
| <b>BG2005/017-456</b>   | <b>Cross Border Co-operation<br/>Programme/Neighbourhood Programme between<br/>Bulgaria and the former Yugoslav Republic of<br/>Macedonia in 2005</b> | <b>3,000</b>   | <b>0,580</b>          | <b>0,119</b>  |                       | <b>0,042</b>  |                       | <b>35,04%</b>      |
| <b>BG2005/017-457</b>   | <b>Cross Border Co-operation<br/>Programme/Neighbourhood Programme between<br/>Bulgaria and Serbia &amp; Montenegro in 2005</b>                       | <b>4,000</b>   | <b>0,827</b>          | <b>0,118</b>  |                       | <b>0,041</b>  |                       | <b>34,81%</b>      |
| <b>BG2005/17-519.01</b> | <b>Programme for Community support in the field of<br/>Nuclear Safety for Bulgaria</b>  | <b>3,925</b>   | <b>0,775</b>          |               |                       |               |                       |                    |

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|              |  |         |        |        |        |        |        |        |
|--------------|--|---------|--------|--------|--------|--------|--------|--------|
| <b>TOTAL</b> |  | 223,125 | 62,571 | 37,865 | 17,502 | 24,253 | 10,003 | 64,05% |
|--------------|--|---------|--------|--------|--------|--------|--------|--------|