

BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 28.02.2007

(thousands of leva)

INDICATORS	Consolidated budget	Republican budget	Judicial Authority	Other Autonomous budgets	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts
I. Revenue and grants	2 887 517,5	1 925 030,4	11 922,5	44 939,0	731 340,3	147 946,7	26 338,6
Tax revenue	2 311 337,5	1 555 329,6			719 420,6	36 576,9	10,4
Nontax revenue	496 344,7	302 577,9	11 914,4	41 977,4	11 919,7	107 877,7	20 077,5
Grants	79 835,4	67 122,9	8,1	2 961,6		3 492,1	6 250,7
II. Expenditure	2 760 864,9	1 146 608,8	38 573,2	101 775,9	1 009 741,5	403 110,5	61 055,0
Wages and Salaries	427 680,5	243 853,1	25 208,0	38 063,5	5 241,7	113 234,8	2 079,4
Social and health insurance contributions	135 525,6	83 404,9	7 763,3	9 507,3	1 304,2	33 049,3	496,7
Maintenance	511 542,0	265 100,4	5 570,6	41 262,2	3 313,3	178 313,0	17 982,5
Interests:	304 457,0	303 508,5		3,7		938,4	6,4
External	246 242,6	246 242,6					
Domestic	58 214,4	57 265,9		3,7		938,4	6,4
Social expenditure, scholarships	1 144 627,2	134 170,4		5 760,2	999 767,0	4 929,7	
Subsidies	71 224,6	39 473,7		87,4		16 863,8	14 799,6
Capital expenditure, state reserve gain and purchases of agricultural production	165 808,0	77 097,8	31,3	7 091,6	115,3	55 781,6	25 690,3
III. Transfers (net)	0,0	-734 164,0	43 449,7	66 250,1	285 497,5	362 561,9	-23 595,2
Transfers/temporary loans from/to Central budget (net)	0,0	-684 942,1	43 449,7	16 303,5	291 207,8	333 981,1	
Other transfers (net)		-49 221,9		49 946,6	-5 710,3	28 580,7	-23 595,2
Transfers of remitted revenue							
IV. Installment for the EU budget	146 522,0	146 522,0					
V. Deficit/Surplus (I-II+III-IV)	-19 869,4	-102 264,3	16 799,0	9 413,3	7 096,3	107 398,0	-58 311,7
	0,0	0,0			0,0		
VI. Financing	19 869,4	102 264,3	-16 799,0	-9 413,3	-7 096,3	-107 398,0	58 311,7
External (net)	-564 764,5	-564 764,5					
Loans (net)	-563 514,9	-563 514,9					
Repayments from abroad							
Securities (net)							
Deposits (net)	-1 249,6	-1 249,6					
Domestic (net)	559 040,5	677 460,2	-16 799,0	-9 415,3	-7 096,3	-107 143,8	22 034,7
Nonblank (net)	-2 923,7	-2 923,7					
Bank (net)	561 964,2	680 383,9	-16 799,0	-9 415,3	-7 096,3	-107 143,8	22 034,7
Net acquisition and net lending 4/ o. w.: revenue from privatization	25 593,5	-10 431,4		2,0		-254,2	36 277,0
receipts from BCC related to bank privatization	17 697,1	-25 107,5					42 804,6

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts