

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	26,018	14,305	14,544	7,480	55,90%
BG2005/017-353.01	Political criteria	17,750	4,154					
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	1,500	0,150	0,698	0,008	46,54%
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089	0,008	80,00%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,868	0,289	
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	0,900	0,013			
BG2005/017-353.07	Environment	3,760	0,040					
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	2,881	0,287	1,232	0,020	42,75%
BG2005/017-353.09	Customs and Finance	16,429	3,489	3,739	0,286	0,660	0,020	17,64%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075					
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	1,604	0,177	0,763	0,030	47,57%
BG2005/017-353.12	Phare project preparation facility	7,000		3,837	0,268	1,166	0,006	30,38%
BG2005/017-353.11.03	Other programmes	10,000	12,631	10,000	12,631	9,070	7,099	90,70%
BG2005/017-586	National Programme (Part II)	10,797	1,859	2,300	0,220	0,620	0,000	26,94%
BG2005/017-586.01	Energy	2,475	0,825					
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	1,600	0,150	0,620		38,72%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070			
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600					
BG2005/017-586.05	Other - UIBE	1,322						
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	9,051	2,977	6,199	2,043	68,50%
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	6,199	2,043	68,50%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	0,194		0,093		47,98%
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	0,065		0,039		60,00%
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070					
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	0,119		0,042		35,04%
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	0,118		0,041		34,81%
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775					

General Financial Information
2005 Programmes

The information is prepared by the National Fund Directorate, Ministry of Finance

TOTAL		223,125	62,571	37,865	17,502	21,578	9,523	56,99%
--------------	--	---------	--------	--------	--------	--------	-------	--------