

**General Financial Information  
2001 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line     | Title  | Budget (MEUR)  |                       | Contracted    |                       | Total spent   |                       | Spent / Contracted |
|--------------------|--|----------------|-----------------------|---------------|-----------------------|---------------|-----------------------|--------------------|
|                    |  | Phare          | National co-financing | Phare         | National co-financing | Phare         | National Co-financing |                    |
| <b>BG0101-0105</b> | <b>National Programme</b>  | <b>79,823</b>  | <b>23,164</b>         | <b>68,330</b> | <b>20,043</b>         | <b>62,793</b> | <b>18,985</b>         | <b>91,90%</b>      |
| BG0101             | Economic Reform and the Aquis  | 8,195          | 1,558                 | 8,100         | 1,501                 | 7,089         | 1,189                 | 87,52%             |
| BG0102             | Economic & Social Cohesion   | 37,113         | 12,967                | 28,865        | 10,511                | 26,224        | 10,036                | 90,85%             |
| BG0103             | Strengthening Public Administration  | 14,875         | 1,100                 | 13,433        | 0,949                 | 12,050        | 0,774                 | 89,70%             |
| BG0104             | Ethnic Integration and Civil Society   | 6,550          | 0,813                 | 6,336         | 0,788                 | 6,188         | 0,739                 | 97,66%             |
| BG0105             | Project Preparation, Twinning Light and EC Programmes  | 3,500          | 0,150                 | 2,125         | 0,093                 | 1,772         | 0,045                 | 83,37%             |
| BG0105.03          | Participation in EC Programmes and Agencies  | 9,590          | 6,576                 | 9,470         | 6,201                 | 9,470         | 6,201                 | 100,00%            |
| <b>BG0106</b>      | <b>Cross Border Cooperation Programme between Bulgaria and Greece</b>                                  | <b>20,000</b>  | <b>8,000</b>          | <b>18,185</b> | <b>11,307</b>         | <b>14,850</b> | <b>8,472</b>          | <b>81,66%</b>      |
| <b>BG0107</b>      | <b>Cross Border Cooperation Programme between Bulgaria and Romania</b>                                 | <b>8,000</b>   | <b>3,945</b>          | <b>6,498</b>  | <b>3,663</b>          | <b>6,462</b>  | <b>3,660</b>          | <b>99,44%</b>      |
| <b>BG0110</b>      | <b>Horizontal Programme for Community support in the field of Nuclear Safety for 2001 for Bulgaria</b> | <b>4,500</b>   |                       | <b>4,495</b>  |                       | <b>4,486</b>  |                       | <b>99,80%</b>      |
|                    |  | <b>112,323</b> | <b>35,109</b>         | <b>97,508</b> | <b>35,014</b>         | <b>88,591</b> | <b>31,117</b>         | <b>90,86%</b>      |