

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
BG2004/006-070	National Programme (Part I)	12,972	3,414	9,879	2,627	1,167	0,110	11,81%
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575	2,398	0,566			0,00%
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,367	0,005	43,19%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	4,842	1,359	0,505	0,017	10,43%
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,295	0,088	99,70%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660	1,494	0,493			0,00%
BG 2004/016-711	National Programme (Part II)	144,328	29,727	118,777	27,720	38,652	9,861	32,54%
BG2004/016-711.01	Political criteria	16,650	3,398	9,432	2,070	0,325	0,009	3,45%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,720	0,395	2,100	0,036	56,45%
BG2004/016-711.03	Agriculture	10,989	1,272	7,352	1,022	2,417	0,138	32,88%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,811	0,030	90,16%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	3,186	0,497	1,144	0,025	35,91%
BG2004/016-711.06	Energy	1,500	0,200	1,163	0,115	0,034	0,011	2,94%
BG2004/016-711.07	Environment	8,228	0,906	5,631	0,200	2,069	0,053	36,74%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	20,253	3,948	6,634	0,348	32,75%
BG2004/016-711.09	Customs and Finance	19,801	2,439	17,196	2,262	7,176	0,311	41,73%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	13,085	1,033	3,550	0,032	27,13%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	24,317	7,467	1,328	0,036	5,46%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	2,026		1,096		54,09%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	9,966	8,832	94,77%
BG2004/016-919	National Programme (Part III)	15,225	2,285	5,912	0,905	1,571	0,079	26,57%
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,518	0,007	51,79%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	1,127	0,166	0,803	0,018	71,21%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,548	0,172	0,197	0,054	35,94%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050	1,823				0,00%
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	1,414	0,471	0,053		3,76%
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850	2,965	2,692	0,360		12,13%
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	4,995	18,422	6,376	0,169		0,91%
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,083	7,970	8,400	0,020		0,25%
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400	2,102	0,167	0,004		0,18%
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300	1,929	0,347	0,003		0,16%
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	4,413	0,102	0,903	0,061	20,47%
Total		214,795	44,874	172,369	49,336	42,848	10,110	24,86%