

| Financial Implementation of the SAPARD Programme until 28 February 2007 | | | | | | | | | EURO |
|---|---------------------------------------|---|---|--|----------------------|---|-----------------------|-----------------------|----------------------|
| | Total Budget (Public contribution) | Financial Commitment of the European Community | Financial Commitment of the Republic of Bulgaria | Amount of the financial aid contracted with final beneficiaries | | Amount of the financial aid paid to the final beneficiaries | | | |
| | | | | Total | % of Total Budget | Total | EC Contribution | National contribution | % of Total Budget |
| | 1 =(2)+(3) | 2 | 3 | 4 | 5 =(4)/(1) | 6 | 7 | 8 | 9 =(7)/(2) |
| Annual Financing Agreement 2000 | 70 688 162,67 | 53 016 122,00 | 17 672 040,67 | 70 688 162,67 | 100,00% | 70 688 162,67 | 53 016 122,00 | 17 672 040,67 | 100,00% |
| Annual Financing Agreement 2001 | 72 124 914,67 | 54 093 686,00 | 18 031 228,67 | 72 124 914,67 | 100,00% | 72 124 914,67 | 54 093 686,00 | 18 031 228,67 | 100,00% |
| Annual Financing Agreement 2002 | 74 109 636,00 | 55 582 227,00 | 18 527 409,00 | 74 109 636,00 | 100,00% | 74 109 636,00 | 55 582 227,00 | 18 527 409,00 | 100,00% |
| Annual Financing Agreement 2003 | 75 359 464,00 | 56 519 598,00 | 18 839 866,00 | 75 359 464,00 | 100,00% | 58 773 203,10 | 44 090 515,81 | 14 682 687,29 | 78,01% |
| Annual Financing Agreement 2004 | 90 680 000,00 | 68 010 000,00 | 22 670 000,00 | 90 680 000,00 | 100,00% | 0,00 | 0,00 | 0,00 | 0,00% |
| Annual Financing Agreement 2005 | 100 120 000,00 | 75 090 000,00 | 25 030 000,00 | 100 120 000,00 | 100,00% | 0,00 | 0,00 | 0,00 | 0,00% |
| Annual Financing Agreement 2006 | 109 928 000,00 | 82 446 000,00 | 27 482 000,00 | 77 484 415,72 | 70,49% | 0,00 | 0,00 | 0,00 | 0,00% |
| TOTAL | 593 010 177,33 | 444 757 633,00 | 148 252 544,33 | 560 566 593,06 | 94,53% | 275 695 916,43 | 206 782 550,81 | 68 913 365,62 | 46,49% |

* For calculation of the amount contracted with final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

** For calculation of the amount disbursed to the final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

*** The information for payments is presented before the recovered sums on registered debts are deducted from the total eligible public expenditure