

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 31.08.2006**

( thousands of leva)

INDICATORS	Consolidated budget	Republican budget	Judicial Authority	Other Autonomous budgets	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts
<b>I. Revenue and grants</b>	<b>12 984 267,8</b>	<b>8 870 331,5</b>	<b>42 722,4</b>	<b>127 213,5</b>	<b>2 805 806,2</b>	<b>736 165,1</b>	<b>402 029,1</b>
Tax revenue	10 462 087,5	7 473 892,8			2 763 179,8	224 872,8	142,2
Nontax revenue	2 096 402,8	1 334 980,6	42 707,4	118 786,2	42 626,4	503 296,1	54 006,1
Grants	425 777,4	61 458,2	15,0	8 427,3		7 996,2	347 880,8
<b>II. Expenditure</b>	<b>10 993 950,1</b>	<b>4 113 960,3</b>	<b>174 594,8</b>	<b>414 513,6</b>	<b>4 061 882,8</b>	<b>1 836 954,5</b>	<b>392 044,0</b>
Wages and Salaries	1 685 736,8	939 181,7	90 686,3	147 281,8	23 955,1	479 184,3	5 447,5
Social and health insurance contributions	541 315,2	323 730,9	29 193,9	37 609,1	5 891,2	143 554,6	1 335,5
Maintenance	2 224 846,1	1 085 363,3	41 216,4	160 436,0	16 395,7	808 474,3	112 960,3
Interests:	<b>554 539,0</b>	<b>549 391,2</b>		<b>42,4</b>	<b>439,3</b>	<b>4 616,2</b>	<b>49,8</b>
External	393 464,5	391 858,7			439,3	1 166,5	
Domestic	161 074,5	157 532,6		42,4		3 449,7	49,8
Social expenditure, scholarships	4 525 956,9	461 592,1		22 919,6	4 012 453,5	28 991,7	
Subsidies	406 634,8	294 029,6		179,2		79 522,1	32 903,9
Capital expenditure, state reserve gain and purchases of agricultural production	1 054 921,1	460 671,4	13 498,3	46 045,4	2 748,0	292 611,2	239 346,9
<b>III. Transfers (net)</b>	<b>0,0</b>	<b>-2 815 382,2</b>	<b>148 499,7</b>	<b>280 089,7</b>	<b>1 168 256,6</b>	<b>1 250 637,2</b>	<b>-32 101,0</b>
Transfers/temporary loans from/to Central budget (net)	0,0	-2 548 370,1	148 499,7	59 598,4	1 190 785,5	1 149 486,6	
Other transfers (net)		-267 012,1		220 491,4	-22 528,9	101 150,6	-32 101,0
<b>IV. Deficit/Surplus</b>	<b>1 990 317,7</b>	<b>1 940 989,1</b>	<b>16 627,2</b>	<b>-7 210,3</b>	<b>-87 820,1</b>	<b>149 847,7</b>	<b>-22 115,9</b>
<b>V. Financing</b>	<b>-1 990 317,7</b>	<b>-1 940 989,1</b>	<b>-16 627,2</b>	<b>7 210,3</b>	<b>87 820,1</b>	<b>-149 847,7</b>	<b>22 115,9</b>
External (net)	<b>-849 468,5</b>	<b>-857 881,0</b>			<b>-1 044,7</b>	<b>9 457,2</b>	
Loans (net)	-404 295,3	-412 707,8			-1 044,7	9 457,2	
Repayments from abroad	6 451,5	6 451,5					
Securities (net)							
Deposits (net)	-451 624,7	-451 624,7					
Domestic (net)	<b>-1 418 554,3</b>	<b>-1 340 628,1</b>	<b>-16 627,2</b>	<b>7 240,3</b>	<b>88 864,7</b>	<b>-159 443,3</b>	<b>2 039,3</b>
Nonblank (net)	-9 009,7	-9 009,7					
Bank (net)	-1 409 544,6	-1 331 618,4	-16 627,2	7 240,3	88 864,7	-159 443,3	2 039,3
Net acquisition and net lending 4/ o. w.: revenue from privatization	277 705,4	257 520,2		-30,0		138,4	20 076,7
	286 587,3	243 237,9					43 349,4

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts