

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 31.07.2006**

( thousands of leva)

INDICATORS	Consolidated budget	Republican budget	Judicial Authority	Other Autonomous budgets	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts
<b>I. Revenue and grants</b>	<b>11 292 957,4</b>	<b>7 712 404,8</b>	<b>37 969,2</b>	<b>112 644,6</b>	<b>2 445 232,8</b>	<b>645 050,2</b>	<b>339 655,8</b>
Tax revenue	9 080 104,5	6 472 659,7			2 408 176,4	199 220,5	47,9
Nontax revenue	1 847 859,4	1 180 640,3	37 956,5	105 524,2	37 056,4	438 694,9	47 987,1
Grants	364 993,5	59 104,8	12,7	7 120,3		7 134,8	291 620,8
<b>II. Expenditure</b>	<b>9 635 194,7</b>	<b>3 632 477,1</b>	<b>155 276,0</b>	<b>364 953,3</b>	<b>3 550 780,0</b>	<b>1 589 074,0</b>	<b>342 634,4</b>
Wages and Salaries	1 465 309,8	815 637,0	78 729,0	126 961,2	20 908,6	418 578,9	4 495,0
Social and health insurance contributions	471 383,2	281 455,8	25 408,1	32 758,7	5 153,2	125 501,6	1 105,9
Maintenance	1 940 865,5	930 421,5	38 405,8	143 844,4	14 635,5	707 624,8	105 933,4
Interests:	<b>530 382,0</b>	<b>525 435,3</b>		<b>39,5</b>	<b>439,3</b>	<b>4 250,9</b>	<b>216,9</b>
External	388 559,9	387 393,4				1 166,5	
Domestic	141 822,0	138 041,9		39,5	439,3	3 084,4	216,9
Social expenditure, scholarships	3 965 479,3	410 821,7		21 286,5	3 507 127,9	26 243,2	
Subsidies	373 472,8	276 743,4		179,2		69 252,5	27 297,8
Capital expenditure, state reserve gain and purchases of agricultural production	888 302,1	391 962,3	12 733,1	39 883,8	2 515,6	237 622,1	203 585,3
<b>III. Transfers (net)</b>	<b>0,0</b>	<b>-2 473 668,6</b>	<b>127 618,8</b>	<b>244 909,0</b>	<b>1 017 043,7</b>	<b>1 111 331,5</b>	<b>-27 234,5</b>
Transfers/temporary loans from/to Central budget (net)	0,0	-2 239 510,1	127 618,8	52 072,8	1 036 738,0	1 023 080,4	
Other transfers (net)		-234 158,5		192 836,2	-19 694,3	88 251,1	-27 234,5
<b>IV. Deficit/Surplus</b>	<b>1 657 762,7</b>	<b>1 606 259,2</b>	<b>10 312,1</b>	<b>-7 399,7</b>	<b>-88 503,5</b>	<b>167 307,7</b>	<b>-30 213,0</b>
	0,0	0,0	0,0	0,0	0,0		
<b>V. Financing</b>	<b>-1 657 762,7</b>	<b>-1 606 259,2</b>	<b>-10 312,1</b>	<b>7 399,7</b>	<b>88 503,5</b>	<b>-167 307,7</b>	<b>30 213,0</b>
External (net)	<b>-875 876,6</b>	<b>-883 978,6</b>			<b>-1 044,7</b>	<b>9 146,7</b>	
Loans (net)	-410 966,4	-419 068,4			-1 044,7	9 146,7	
Repayments from abroad	4 656,6	4 656,6					
Securities (net)							
Deposits (net)	-469 566,8	-469 566,8					
Domestic (net)	<b>-846 001,9</b>	<b>-764 166,9</b>	<b>-10 312,1</b>	<b>7 429,7</b>	<b>89 548,1</b>	<b>-176 566,5</b>	<b>8 065,6</b>
Nonblank (net)	-8 146,0	-8 146,0					
Bank (net)	-837 855,9	-756 020,9	-10 312,1	7 429,7	89 548,1	-176 566,5	8 065,6
Net acquisition and net lending 4/ o. w.: revenue from privatization	64 115,9 69 466,9	41 886,4 30 958,8		-30,0		112,1	22 147,4 38 508,1

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts