

BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 31.05.2006

(thousands of leva)

INDICATORS	Consolidated budget	Republican budget	Judicial Authority	Other Autonomous budgets	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts
I. Revenue and grants	8 072 348,5	5 546 870,6	27 152,8	83 998,3	1 752 941,8	453 061,8	208 323,3
Tax revenue	6 489 225,2	4 621 364,3			1 725 414,9	142 416,7	29,3
Nontax revenue	1 387 649,0	910 847,7	27 152,2	78 572,0	27 526,9	306 313,5	37 236,8
Grants	195 474,2	14 658,6	0,6	5 426,3		4 331,6	171 057,1
II. Expenditure	6 843 100,6	2 606 687,8	114 334,3	255 853,0	2 514 946,4	1 104 682,7	246 596,4
Wages and Salaries	1 038 933,2	577 909,1	55 291,5	89 960,4	14 385,1	299 004,6	2 382,4
Social and health insurance contributions	334 220,1	199 070,3	17 985,7	23 030,8	3 537,9	90 006,2	589,2
Maintenance	1 373 797,2	648 892,2	30 122,4	100 826,3	10 874,3	500 574,4	82 507,6
Interests:	383 917,5	379 930,3		21,3	439,3	3 318,9	207,7
External	279 467,8	279 467,8					
Domestic	104 449,7	100 462,5		21,3	439,3	3 318,9	207,7
Social expenditure, scholarships	2 829 537,1	310 972,4		15 478,1	2 484 641,8	18 444,8	
Subsidies	286 697,2	228 183,2		87,7		47 467,0	10 959,3
Capital expenditure, state reserve gain and purchases of agricultural production	595 998,3	261 730,2	10 934,7	26 448,4	1 067,9	145 866,8	149 950,2
III. Transfers (net)	0,0	-1 702 514,4	96 240,5	169 597,1	706 307,6	847 458,6	-117 089,5
Transfers/temporary loans from/to Central budget (net)	0,0	-1 635 677,1	96 240,5	36 925,5	719 776,8	782 734,3	
Other transfers (net)		-66 837,3		132 671,6	-13 469,2	64 724,4	-117 089,5
IV. Deficit/Surplus	1 229 247,9	1 237 668,4	9 059,0	-2 257,6	-55 697,0	195 837,7	-155 362,6
	0,0	0,0		0,0	0,0		
V. Financing	-1 229 247,9	-1 237 668,4	-9 059,0	2 257,6	55 697,0	-195 837,7	155 362,6
External (net)	-855 682,3	-862 798,7			-1 044,7	8 161,0	
Loans (net)	-390 541,9	-397 658,3			-1 044,7	8 161,0	
Repayments from abroad	3 735,7	3 735,7					
Securities (net)							
Deposits (net)	-468 876,0	-468 876,0					
Domestic (net)	-391 840,1	-380 148,1	-9 059,0	2 287,6	56 741,7	-204 231,8	142 569,5
Nonblank (net)	-6 279,8	-6 279,8					
Bank (net)	-385 560,3	-373 868,3	-9 059,0	2 287,6	56 741,7	-204 231,8	142 569,5
Net acquisition and net lending 4/	18 274,6	5 278,5		-30,0		233,0	12 793,1
o. w.: revenue from privatization	31 947,2	6 359,2					25 588,0

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts