

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 30.04.2006**

( thousands of leva)

<b>INDICATORS</b>	<b>Consolidated budget</b>	<b>Republican budget</b>	<b>Judicial Authority</b>	<b>Other Autonomous budgets</b>	<b>Social Security Funds</b>	<b>Municipal budgets</b>	<b>Extrabudgetary funds and accounts</b>
<b>I. Revenue and grants</b>	<b>6 172 602,0</b>	<b>4 245 192,5</b>	<b>20 477,0</b>	<b>69 863,1</b>	<b>1 358 159,7</b>	<b>352 491,1</b>	<b>126 418,7</b>
Tax revenue	5 040 759,2	3 594 580,1	0,0	0,0	1 336 593,7	109 563,7	21,7
Nontax revenue	1 018 283,9	638 101,3	20 476,4	65 548,4	21 566,0	240 488,3	32 103,5
Grants	113 558,9	12 511,1	0,6	4 314,7	0,0	2 439,1	94 293,4
<b>II. Expenditure</b>	<b>5 299 738,1</b>	<b>1 978 080,2</b>	<b>90 978,6</b>	<b>202 479,4</b>	<b>1 996 525,1</b>	<b>837 731,5</b>	<b>193 943,2</b>
Wages and Salaries	811 369,8	463 489,5	44 119,7	71 225,0	10 674,3	220 035,6	1 825,6
Social and health insurance contributions	260 522,1	157 926,1	14 374,8	18 275,0	2 634,5	66 860,6	451,2
Maintenance	1 084 662,8	509 316,8	25 421,3	80 693,8	8 604,3	393 710,6	66 915,9
Interests:	<b>353 882,6</b>	<b>351 566,9</b>	<b>0,0</b>	<b>17,1</b>	<b>0,0</b>	<b>2 097,6</b>	<b>201,0</b>
External	276 270,6	276 270,6	0,0	0,0	0,0	0,0	0,0
Domestic	77 612,0	75 296,4	0,0	17,1	0,0	2 097,6	201,0
Social expenditure, scholarships	2 261 564,5	261 896,0	0,0	11 863,6	1 974 124,0	13 680,9	0,0
Subsidies	123 284,1	78 940,5	0,0	84,5	0,0	34 661,0	9 598,1
Capital expenditure, state reserve gain and purchases of agricultural production	404 452,3	154 944,4	7 062,8	20 320,3	488,0	106 685,3	114 951,4
<b>III. Transfers (net)</b>	<b>0,0</b>	<b>-1 288 309,2</b>	<b>73 836,8</b>	<b>134 157,0</b>	<b>552 806,3</b>	<b>638 697,0</b>	<b>-111 187,8</b>
Transfers/temporary loans from/to Central budget (net)	0,0	-1 255 212,7	73 836,8	29 519,5	563 501,2	588 355,2	0,0
Other transfers (net)	0,0	-33 096,6	0,0	104 637,5	-10 695,0	50 341,8	-111 187,8
<b>IV. Deficit/Surplus</b>	<b>872 863,9</b>	<b>978 803,0</b>	<b>3 335,1</b>	<b>1 540,8</b>	<b>-85 559,2</b>	<b>153 456,5</b>	<b>-178 712,4</b>
	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>V. Financing</b>	<b>-872 863,9</b>	<b>-978 803,0</b>	<b>-3 335,1</b>	<b>-1 540,8</b>	<b>85 559,2</b>	<b>-153 456,5</b>	<b>178 712,4</b>
External (net)	<b>-872 909,7</b>	<b>-883 874,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>10 965,2</b>	<b>0,0</b>
Loans (net)	-406 567,7	-417 532,9	0,0	0,0	0,0	10 965,2	0,0
Repayments from abroad	1 936,0	1 936,0	0,0	0,0	0,0	0,0	0,0
Securities (net)	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Deposits (net)	-468 277,9	-468 277,9	0,0	0,0	0,0	0,0	0,0
Domestic (net)	<b>-32 779,4</b>	<b>-118 850,8</b>	<b>-3 335,1</b>	<b>-1 510,8</b>	<b>85 559,2</b>	<b>-164 658,2</b>	<b>170 016,4</b>
Nonblank (net)	-4 314,9	-4 314,9	0,0	0,0	0,0	0,0	0,0
Bank (net)	-28 464,5	-114 535,9	-3 335,1	-1 510,8	85 559,2	-164 658,2	170 016,4
Net acquisition and net lending 4/	32 825,1	23 922,7	0,0	-30,0	0,0	236,5	8 695,9
o. w.: revenue from privatization	21 640,7	5 938,1	0,0	0,0	0,0	0,0	15 702,6

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts