

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 31.12.2005**

( thousands of leva)

INDICATORS	Consolidated budget	Republican budget	comprising:				Judicial Authority	Other Autonomous budgets	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts
			Central budget	Ministries and agencies	Audit office	Commission of financial surveillance					
<b>I. Revenue and grants</b>	<b>17 982 616,2</b>	<b>11 751 116,2</b>	<b>10 077 109,9</b>	<b>1 671 268,7</b>	<b>12,7</b>	<b>2 724,9</b>	<b>52 097,8</b>	<b>202 877,8</b>	<b>4 512 524,4</b>	<b>922 282,0</b>	<b>541 718,1</b>
Tax revenue	14 483 485,4	9 828 593,0	9 615 385,8	213 207,2					4 409 313,6	245 380,3	198,5
Nontax revenue	2 983 535,8	1 897 919,1	459 391,4	1 435 790,1	12,7	2 724,9	51 785,7	185 996,7	103 210,8	668 545,5	76 078,0
Grants	515 595,0	24 604,0	2 332,7	22 271,3			312,1	16 881,1		8 356,2	465 441,6
<b>II. Expenditure</b>	<b>16 997 010,7</b>	<b>6 858 662,8</b>	<b>1 037 918,9</b>	<b>5 803 600,1</b>	<b>12 851,4</b>	<b>4 292,4</b>	<b>248 068,2</b>	<b>612 416,9</b>	<b>5 579 522,2</b>	<b>2 676 604,3</b>	<b>1 021 736,2</b>
Wages and Salaries	1 770 233,7	679 245,8		671 075,4	5 827,4	2 343,1	131 207,0	214 565,7	42 439,2	696 936,9	5 839,2
Social and health insurance contributions	634 339,5	249 139,5		246 945,2	1 538,6	655,6	47 144,9	67 164,7	12 960,0	256 141,2	1 789,2
Maintenance	4 479 987,5	2 861 077,5	109 457,1	2 748 311,1	2 152,4	1 157,0	45 251,4	235 029,4	30 341,0	1 126 728,6	181 559,5
Interests:	685 536,3	678 958,7	643 548,4	35 410,3				49,9	793,0	5 446,4	288,4
External	491 894,7	491 483,1	456 160,1	35 323,0					411,6		
Domestic	193 641,6	187 475,7	187 388,3	87,4				49,9	381,3	5 446,4	288,4
Social expenditure, scholarships	6 176 694,0	644 200,1		644 200,1				34 251,1	5 483 248,8	14 992,0	2,0
Subsidies	873 733,9	690 999,8	124 977,4	566 022,4				704,4		103 601,8	78 427,8
Capital expenditure, state reserve gain purchases of agricultural production, net lending, net acquisition of shares and other equity	2 376 485,8	1 055 041,3	159 936,0	891 635,5	3 333,0	136,8	24 465,0	60 651,8	9 740,2	472 757,4	753 830,1
<b>III. Transfers (net)</b>	<b>0,0</b>	<b>-3 558 553,6</b>	<b>-7 814 221,6</b>	<b>4 241 266,5</b>	<b>12 833,9</b>	<b>1 567,6</b>	<b>198 584,9</b>	<b>420 426,0</b>	<b>1 034 988,3</b>	<b>1 665 900,9</b>	<b>238 653,5</b>
Transfers/temporary loans from/to Central budget (net)	0,0	-2 784 273,8	-7 482 460,9	4 683 790,6	12 833,9	1 562,6	198 583,9	86 663,3	1 039 782,7	1 459 243,9	
Other transfers (net)		-774 279,8	-331 760,7	-442 524,1		5,0	1,1	333 762,7	-4 794,5	206 657,0	238 653,5
<b>IV. Deficit/Surplus</b>	<b>985 605,5</b>	<b>1 333 899,8</b>	<b>1 224 969,4</b>	<b>108 935,1</b>	<b>-4,7</b>			<b>2 614,5</b>	<b>10 886,8</b>	<b>-32 009,5</b>	<b>-88 421,5</b>
	0,0	0,0	0,0	0,0	0,0			0,0	0,0	0,0	0,0
<b>V. Financing</b>	<b>-985 605,5</b>	<b>-1 333 899,8</b>	<b>-1 224 969,4</b>	<b>-108 935,1</b>	<b>4,7</b>			<b>-2 614,5</b>	<b>-10 886,8</b>	<b>32 009,5</b>	<b>88 421,4</b>
<b>External (net)</b>	<b>-2 410 543,8</b>	<b>-2 427 519,8</b>	<b>-2 627 803,9</b>	<b>200 284,1</b>					<b>-1 991,6</b>	<b>18 967,6</b>	
Loans (net)	-2 416 270,4	-2 433 246,5	-2 636 021,5	202 775,0					-1 991,6	18 967,6	
Repayments from abroad	8 217,6	8 217,6	8 217,6								
Securities (net)											
Deposits (net)	-2 491,0	-2 491,0		-2 491,0							
<b>Domestic (net)</b>	<b>-16 206,0</b>	<b>-161 760,3</b>	<b>147 454,2</b>	<b>-309 219,1</b>	<b>4,7</b>			<b>-2 614,5</b>	<b>-10 886,8</b>	<b>34 001,2</b>	<b>69 453,8</b>
Nonblank (net)	-1 168,0	-1 168,0	-1 168,0								
Bank (net)	-15 038,0	-160 592,3	148 622,2	-309 219,1	4,7			-2 614,5	-10 886,8	34 001,2	69 453,8
<b>Revenue from privatization</b>	<b>1 441 144,3</b>	<b>1 255 380,3</b>	<b>1 255 380,3</b>								<b>185 764,0</b>
o. w.: receipts from BCC related to bank privatization	127 082,6	127 082,6	127 082,6								

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Including "Public investment projects" SA