

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 28.02.2003**

( thousands of leva)

INDICATORS	Consolidated budget	Republican budget	comprising:			Judicial Authority	Other Autonomous budgets 1/	Social Security Funds 2/	Municipal budgets	Extrabudgetary funds and accounts 3/
			Central budget	Ministries and agencies	Audit office					
<b>I. Revenue and grants</b>	<b>1 949 681,7</b>	<b>1 183 402,8</b>	<b>908 381,4</b>	<b>275 021,4</b>	<b>0,0</b>	<b>8 827,6</b>	<b>30 706,1</b>	<b>520 277,0</b>	<b>194 395,7</b>	<b>12 072,4</b>
Tax revenue	1 574 442,1	930 056,8	858 665,4	71 391,4				510 559,6	133 814,0	11,7
Nontax revenue	357 638,1	247 906,2	44 825,2	203 081,0		8 827,6	27 471,6	9 717,4	60 581,7	3 133,6
Grants	17 601,4	5 439,8	4 890,8	549,0			3 234,5			8 927,1
<b>II. Expenditure</b>	<b>2 097 229,7</b>	<b>976 188,7</b>	<b>403 337,0</b>	<b>571 802,7</b>	<b>1 049,0</b>	<b>19 538,6</b>	<b>74 455,3</b>	<b>734 574,0</b>	<b>241 526,3</b>	<b>50 946,9</b>
Wages and Salaries	194 463,8	75 441,6		74 842,7	598,8	11 073,4	25 699,0	3 725,0	78 211,8	313,1
Social and health insurance contributions	72 426,4	27 836,8		27 638,6	198,2	4 433,8	9 149,5	1 281,4	29 551,4	173,5
Maintenance	446 558,2	289 766,5	12 186,4	277 328,2	251,9	3 302,2	33 236,0	2 807,5	102 088,2	15 357,8
Interests:	363 399,1	363 110,6	357 656,3	5 454,3			0,2		260,9	27,5
External	316 486,3	316 486,3	311 037,2	5 449,1						
Domestic	46 912,9	46 624,4	46 619,1	5,3			0,2		260,9	27,5
Social expenditure, scholarships	848 068,4	111 634,3		111 634,3			3 995,0	729 981,7	2 439,9	17,5
Subsidies	90 558,0	66 082,9	28 589,0	37 493,9					21 314,8	3 160,2
Capital expenditure, state reserve gain and purchases of agricultural production	81 755,8	42 315,9	4 905,3	37 410,6		729,2	2 375,6	-3 221,5	7 659,3	31 897,3
<b>III. Transfers (net)</b>	<b>0,0</b>	<b>-340 047,6</b>	<b>-791 964,2</b>	<b>450 867,6</b>	<b>1 049,0</b>	<b>14 455,3</b>	<b>49 388,5</b>	<b>200 677,4</b>	<b>75 609,4</b>	<b>-83,1</b>
Transfers/temporary loans from/to Central budget (net)	0,0	-167 873,4	-640 893,7	471 971,2	1 049,0	14 810,0	10 680,0	78 246,9	64 136,5	
Other transfers (net)	0,0	-172 174,2	-151 070,5	-21 103,7		-354,7	38 708,5	122 430,5	11 472,9	-83,1
<b>IV. Deficit/Surplus</b>	<b>-147 548,1</b>	<b>-132 833,5</b>	<b>-286 919,8</b>	<b>154 086,3</b>	<b>0,0</b>	<b>3 744,4</b>	<b>5 639,4</b>	<b>-13 619,7</b>	<b>28 478,9</b>	<b>-38 957,5</b>
	0,0	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>V. Financing</b>	<b>147 548,1</b>	<b>132 833,5</b>	<b>286 919,8</b>	<b>-154 086,3</b>	<b>0,0</b>	<b>-3 744,4</b>	<b>-5 639,4</b>	<b>13 619,7</b>	<b>-28 478,9</b>	<b>38 957,6</b>
External (net)	-95 438,4	-97 450,4	-109 037,6	11 587,2						2 012,0
Loans (net)	-147 672,5	-149 684,5	-159 311,3	9 626,8						2 012,0
Repayments from abroad	5 842,0	5 842,0	5 842,0							
Securities (net)	44 431,7	44 431,7	44 431,7							
Deposits (net)	1 960,4	1 960,4		1 960,4						
Domestic (net)	233 686,2	230 077,5	397 027,2	-166 949,7		-3 744,4	-5 639,4	13 619,7	-31 714,4	31 087,2
Nonblank (net)	-158,2	-158,2	-158,2							
Bank (net)	233 844,4	230 235,7	397 185,4	-166 949,7		-3 744,4	-5 639,4	13 619,7	-31 714,4	31 087,2
Net acquisition and net lending 4/	9 300,3	206,4	-1 069,8	1 276,2					3 235,5	5 858,4
o. w.: revenue from privatization	15 856,8	7 309,2	7 309,2						87,3	8 460,3

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts