

**CONSOLIDATED FISCAL PROGRAMME AND THE CONSTITUENT BUDGETS
INFORMATION ON THE EXECUTION AS OF 31.10.2002**

(in thousands leva)

INDICATORS	Consolidated		Republican budget	Comprising:			Social	Judiciary	Municipal	Universities, Bulgarian Academy of Science Bulgarian National TV Bulgarian National Radio	Extrabudgetary funds and accounts
	Fiscal Programme			Central	Line ministries	Audit	Security	Authority	budgets		
	Estimate 2002 r. 2/	Execution 30.11.2002	budget	and agencies	office	Funds 4/			3/		
I. Revenues	12 406 032,7	10 312 310,1	6 076 350,9	4 808 193,4	1 268 155,7	1,8	2 608 438,0	36 307,0	1 186 692,9	144 104,6	260 416,7
II. Expenditure	12 663 351,0	9 667 065,9	3 803 472,6	925 799,1	2 872 737,5	4 936,0	3 380 408,8	99 940,1	1 683 276,8	361 065,2	338 902,4
1. Wages and Salaries (§ 01)	1 314 138,3	1 017 989,3	379 484,0	0,0	376 661,7	2 822,3	18 840,0	51 128,7	439 969,4	125 582,2	2 985,0
2. Social and health insurance contributions (§§03-07)	485 396,0	371 792,1	139 331,3	0,0	138 414,0	917,3	6 610,8	15 663,4	163 600,2	45 337,5	1 248,9
3. Maintenance (§§02;10-20;46)	3 191 487,2	2 559 166,8	1 698 123,1	88 136,1	1 608 907,9	1 079,1	18 825,6	24 868,9	537 092,9	152 624,1	127 632,2
4. Interests (§§21-29)	1 004 126,0	659 622,9	647 793,7	626 552,3	21 241,4		713,3		10 785,0	2,5	328,4
5. Social expenditure, scholarships (§§39-42)	4 667 303,2	3 773 899,9	145 515,0		145 515,0		3 333 161,1	0,0	273 276,3	21 508,0	439,5
6. Subsidies (§§43-45;49 01)	733 400,1	547 208,4	391 041,3	140 144,5	250 896,8				135 669,8		20 497,3
7. Capital expenditure, state reserves gain and purchasing agricultural production (§§49 02;51-55;57)	1 037 500,2	737 386,6	402 184,2	70 966,2	331 100,7	117,3	2 258,1	8 279,1	122 883,2	16 010,9	185 771,1
8. Contingency (§00 98) 1/	230 000,0										
III. Transfers-net /extended(-); received(+)	0,0	0,0	-1 449 335,4	-3 548 782,2	2 094 512,6	4 934,2	834 700,9	69 869,1	543 689,5	248 101,7	-247 025,8
- Transfers (subsidies / contributions) from/to Central budget		0,0	-1 345 785,8	-3 454 710,8	2 103 990,8	4 934,2	784 226,2	68 047,9	439 070,4	54 441,3	
- Time non-interest loans between Republican budget, budgetary and extrabudgetary accounts (net)		0,0	-56 628,3	-58 474,4	1 846,1		51 230,0	3 000,0	3 236,9		-838,6
- Other transfers (net)		0,0	-46 921,3	-35 597,0	-11 324,3		-755,3	-1 178,8	101 382,2	193 660,4	-246 187,2
IV. Deficit/Surplus	-257 318,3	645 244,2	823 542,9	333 612,1	489 930,8	0,0	62 730,1	6 236,0	47 105,6	31 141,1	-325 511,5
V. Financing	257 318,3	-645 244,2	-823 542,9	-333 612,1	-489 930,8	0,0	-62 730,1	-6 236,0	-47 105,6	-31 141,1	325 511,5
'Internal and external financing - net	-361 204,7	-895 415,2	-1 018 155,1	-528 224,3	-489 930,8	0,0	-62 730,1	-6 236,0	-47 115,1	-31 141,1	269 962,2
'Revenues from privatisation	618 523,0	250 171,0	194 612,2	194 612,2					9,5		55 549,3

Note: Source of data - monthly reports of the spending units.

- 1/ Only the estimate data is reflected,
the reported data is reflected under the respective expenditure items, under which the spending is presented
- 2/ The changes in the budget of the National Social Security Institute are presented,
resulting from the Law on the ammendmenst of the Law on the state social insurance 2002.
- 3/ All extrabudgetary funds and accaunts are procesed, except Teacher's Funds
- 4/ Budget of the Social Security include Teacher's Funds