

**CONSOLIDATED FISCAL PROGRAMME AND THE CONSTITUENT BUDGETS
INFORMATION ON THE EXECUTION AS OF 30.09.2002**

(in thousands leva)

INDICATORS	Consolidated		Republican budget	Comprising:			Social	Judiciary	Municipal	Universities, Bulgarian Academy of Science Bulgarian National TV Bulgarian National Radio	Extrabudgetary
	Fiscal Programme			Central budget	Line ministries and agencies	Audit office	Security	Authority	budgets		funds
	Estimate 2002 r. 2/	Execution 30.09.2002	Funds 4/						and accounts 3/		
I. Revenues and grants	12 406 032,7	9 180 619,9	5 355 360,0	4 261 539,6	1 093 819,1	1,3	2 339 893,7	32 451,7	1 076 893,8	124 479,8	251 540,9
II. Expenditure	12 663 351,0	8 688 807,1	3 418 177,2	864 759,6	2 548 983,8	4 433,8	3 027 943,9	89 888,7	1 525 093,9	324 349,1	303 354,3
1. Wages and Salaries (§ 01)	1 314 138,3	914 549,0	341 148,0	0,0	338 620,6	2 527,4	17 026,3	45 363,2	396 252,2	112 078,1	2 681,2
2. Social and health insurance contributions (§§03-07)	485 396,0	332 801,3	124 999,5	0,0	124 176,6	822,9	5 790,7	14 025,9	146 639,5	40 196,1	1 149,6
3. Maintenance (§§02;10-20;46)	3 191 487,2	2 277 951,8	1 491 741,3	74 232,1	1 416 540,1	969,1	16 862,5	22 955,1	493 124,7	136 577,1	116 691,1
4. Interests (§§21-29)	1 004 126,0	643 564,0	632 564,2	611 422,7	21 141,5		713,3		10 187,0	1,0	98,5
5. Social expenditure, scholarships (§§39-42)	4 667 303,2	3 393 801,7	132 940,4		132 940,4		2 985 555,3	0,3	253 653,3	21 393,4	259,0
6. Subsidies (§§43-45;49 01)	733 400,1	478 650,2	338 410,8	118 067,8	220 343,0				121 102,8		19 136,6
7. Capital expenditure, state reserves gain and purchasing agricultural production (§§49 02;51-55;57)	1 037 500,2	647 489,1	356 373,0	61 037,0	295 221,6	114,4	1 995,8	7 544,2	104 134,4	14 103,4	163 338,3
8. Contingency (§00 98) 1/	230 000,0										
III. Transfers-net /extended(-); received(+)	0,0	0,0	-1 278 819,5	-3 196 085,1	1 912 827,0	4 438,6	770 633,7	64 077,9	498 989,5	223 578,2	-278 459,9
- Transfers (subsidies / contributions) from/to Central budget and - Time non-interest loans between Republican budget, budgetary and extrabudgetary accounts (net)		0,0	-1 239 435,8	-3 131 506,8	1 887 632,4	4 438,6	738 897,1	62 151,8	389 297,5	49 089,3	
- Other transfers (net)		0,0	-37 898,2	-39 744,4	1 846,2		32 500,0	3 000,0	3 236,8		-838,6
		0,0	-1 485,5	-24 833,9	23 348,4		-763,4	-1 073,9	106 455,2	174 488,9	-277 621,3
IV. Deficit/Surplus	-257 318,3	491 812,9	658 363,3	200 694,9	457 662,3	6,1	82 583,5	6 640,9	50 789,4	23 708,9	-330 273,3
V. Financing	257 318,3	-491 812,9	-658 363,3	-200 694,9	-457 662,3	-6,1	-82 583,5	-6 640,9	-50 789,4	-23 708,9	330 273,3
'Domestic and foreign financing - net	-361 204,7	-721 231,8	-841 262,5	-383 594,1	-457 662,3	-6,1	-82 583,5	-6 640,9	-50 798,9	-23 708,9	283 763,1
'Revenues from privatisation	618 523,0	229 418,9	182 899,2	182 899,2					9,5		46 510,2

Note: Source of data - monthly reports of the spending units.

1/ Only the estimate data is reflected,

the reported data is reflected under the respective expenditure items, under which the spending is presented

2/ The changes in the budget of the National Social Security Institute are presented,

resulting from the Law on the ammendmentst of the Law on the state social insurance 2002.

3/ All extrabudgetary funds and accaunts are procesed, except Teacher's Funds

4/ Budget of the Social Security include Teacher's Funds