

**CONSOLIDATED FISCAL PROGRAMME AND THE CONSTITUENT BUDGETS  
INFORMATION ON THE EXECUTION AS OF 31.08.2002**

(thousands of leva.)

INDICATORS	Consolidated		Republican budget	Comprising:			Social Security Funds 4/	Judiciary Authority	Municipal budgets	Universities, Bulgarian Academy of Science Bulgarian National TV Bulgarian National Radio	Extrabudgetary funds and accounts 3/
	Fiscal Programme			Central	Line ministries and agencies	Audit office					
	Estimate	Execution									
	2002 r. 2/	31.08.2002		budget							
<b>I. Revenues and grants</b>	<b>12 406 032,7</b>	<b>8 194 717,8</b>	<b>4 783 076,1</b>	<b>3 816 338,8</b>	<b>966 736,0</b>	<b>1,3</b>	<b>2 074 516,7</b>	<b>29 260,2</b>	<b>970 399,0</b>	<b>102 813,0</b>	<b>234 652,8</b>
<b>II. Expenditure</b>	<b>12 663 351,0</b>	<b>7 778 018,7</b>	<b>3 103 990,0</b>	<b>822 559,2</b>	<b>2 277 438,4</b>	<b>3 992,4</b>	<b>2 684 175,6</b>	<b>80 590,7</b>	<b>1 347 697,5</b>	<b>287 265,4</b>	<b>274 299,5</b>
1. Wages and Salaries (§ 01)	1 314 138,3	805 439,0	301 365,1	0,0	299 128,0	2 237,1	14 865,0	40 058,8	348 147,6	98 801,0	2 201,5
2. Social and health insurance contributions (§§03-07)	485 396,0	295 498,6	110 606,0	0,0	109 905,6	700,4	5 068,0	12 457,5	129 248,4	37 148,6	970,1
3. Maintenance (§§02;10-20;46)	3 191 487,2	2 026 674,1	1 326 253,8	66 514,2	1 258 795,1	944,5	15 130,2	20 798,2	435 127,8	122 043,9	107 320,2
4. Interests (§§21-29)	1 004 126,0	626 785,7	615 340,0	596 750,4	18 589,6		713,3		10 444,3	2,4	285,7
5. Social expenditure, scholarships (§§39-42)	4 667 303,2	3 018 284,3	119 776,0		119 776,0		2 646 616,3		233 547,9	18 089,1	255,0
6. Subsidies (§§43-45;49 01)	733 400,1	437 286,1	310 505,4	108 591,8	201 913,6				108 475,4		18 305,3
7. Capital expenditure, state reserves gain and purchasing agricultural production (§§49 02;51-55;57)	1 037 500,2	568 050,9	320 143,7	50 702,8	269 330,5	110,4	1 782,8	7 276,2	82 706,1	11 180,4	144 961,7
8. Contingency (§00 98) 1/	230 000,0										
<b>III. Transfers-net /extended(-); received(+)</b>	<b>0,0</b>	<b>0,0</b>	<b>-1 101 176,4</b>	<b>-2 837 792,7</b>	<b>1 732 625,2</b>	<b>3 991,1</b>	<b>681 181,0</b>	<b>56 751,5</b>	<b>440 310,1</b>	<b>199 328,0</b>	<b>-276 394,2</b>
- Transfers (subsidies / contributions) from/to Central budget and other budgets (net)		0,0	-1 119 275,7	-2 802 332,3	1 679 065,5	3 991,1	680 482,4	57 841,5	337 415,7	43 536,1	
- Time non-interest loans between Republican budget, budgetary and extrabudgetary accounts (net)		0,0	-3 962,1	-10 814,4	6 852,3		1 470,0		3 920,9		-1 428,8
- Other transfers (net)		0,0	22 061,4	-24 646,0	46 707,4		-771,4	-1 090,0	98 973,5	155 791,9	-274 965,4
<b>IV. Deficit/Surplus</b>	<b>-257 318,3</b>	<b>416 699,1</b>	<b>577 909,7</b>	<b>155 986,9</b>	<b>421 922,8</b>	<b>0,0</b>	<b>71 522,1</b>	<b>5 421,0</b>	<b>63 011,6</b>	<b>14 875,6</b>	<b>-316 040,9</b>
<b>V. Financing</b>	<b>257 318,3</b>	<b>-416 699,1</b>	<b>-577 909,7</b>	<b>-155 986,9</b>	<b>-421 922,8</b>	<b>0,0</b>	<b>-71 522,1</b>	<b>-5 421,0</b>	<b>-63 011,6</b>	<b>-14 875,6</b>	<b>316 040,9</b>
'Domestic and foreign financing - net	-361 204,7	-600 094,2	-725 509,9	-303 587,1	-421 922,8	0,0	-71 522,1	-5 421,0	-63 019,8	-14 875,6	280 254,2
'Revenues from privatisation	618 523,0	183 395,1	147 600,2	147 600,2					8,2		35 786,7

Note: Source of data - monthly reports of the spending units.

1/ Only the estimate data is reflected,  
the reported data is reflected under the respective expenditure items, under which the spending is presented

2/ The changes in the budget of the National Social Security Institute are presented,  
resulting from the Law on the ammendmenst of the Law on the state social insurance 2002.

3/ All extrabudgetary funds and accaunts are procesed, except Teacher's Funds

4/ Budget of the Social Security include Teacher's Funds