

| BULGARIA | | | | | |
|---|--------------|--------------|--------------|--------------|----------------|
| Local Government | | | | | |
| millions of leva | | | | | |
| | Q1 | Q2 | Q3 | Q4 | 1999 |
| | 1999 | 1999 | 1999 | 1999 | 1999 |
| Total revenue and grants | 283,2 | 315,0 | 221,2 | 268,4 | 1 087,8 |
| Tax revenue | 218,2 | 257,0 | 171,0 | 201,8 | 848,0 |
| Profit taxes | 72,3 | 89,4 | 39,6 | 50,2 | 251,5 |
| Income taxes | 107,9 | 143,1 | 116,6 | 139,7 | 507,3 |
| VAT | | | | | |
| Excises and fuel duties | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| Custom duties | | | | | |
| Social and health insurance contributions | | | | | |
| Other taxes | 37,9 | 24,6 | 14,8 | 11,9 | 89,2 |
| Nontax revenues | 65,0 | 57,9 | 50,2 | 66,5 | 239,5 |
| Grants | 0,1 | 0,1 | 0,1 | 0,1 | 0,3 |
| Total expenditure | 388,5 | 499,1 | 378,4 | 598,0 | 1 864,0 |
| Current expenditure | 359,0 | 441,0 | 345,2 | 545,7 | 1 690,9 |
| Compensation of employees | 163,7 | 215,0 | 187,7 | 255,6 | 822,0 |
| Maintenance and operating | 158,1 | 190,1 | 126,5 | 231,1 | 706,0 |
| Subsidies | 5,2 | 7,3 | 5,5 | 6,3 | 24,3 |
| Subsidies to non-financial enterprises | 5,2 | 7,3 | 5,5 | 6,3 | 24,3 |
| Subsidies to financial enterprises | | | | | |
| Subsidies for health care and medical assistance | | | | | |
| Interests | 0,2 | 0,2 | 0,1 | 0,0 | 0,6 |
| External | | | | | |
| Domestic | 0,2 | 0,2 | 0,1 | 0,0 | 0,6 |
| Social expenditures, scholarships | 31,8 | 28,4 | 25,3 | 52,6 | 138,0 |
| Capital expenditures end state reserve gain | 29,5 | 58,1 | 33,3 | 52,3 | 173,1 |
| Transfers from Central Government (net) | 125,3 | 154,5 | 145,4 | 312,5 | 737,7 |
| Balance (Deficit(-) / Surplus(+)) | 20,0 | -29,7 | -11,9 | -17,1 | -38,6 |
| Financing | -20,0 | 29,7 | 11,9 | 17,1 | 38,6 |
| External (net) | | | 80,4 | 15,6 | 96,0 |
| Domestic(net) | -19,5 | 30,1 | -69,3 | 1,4 | -57,2 |
| Net acquisition and net lending 1/ o. w.: revenue from privatization | -0,5 | -0,5 | 0,8 | 0,0 | -0,2 |
| GSM licence | | | | | |
| Receipts from BCC related to bank privatization | | | | | |

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards