

BULGARIA: REPUBLICAN BUDGET AS OF 31.12.2006

	Law 2006 (Tsnd leva)	Execution 31.12.2006 (Tsnd leva)	%
I. REVENUE AND GRANTS	12 289 021,8	13 521 458,2	110,0%
Tax revenue	10 736 037,6	11 652 142,6	108,5%
Profit tax	978 414,3	1 206 389,5	123,3%
Tax on dividends and other incomes	72 718,0	127 706,9	175,6%
Income tax	1 039 957,2	1 324 597,1	127,4%
VAT	5 509 462,9	5 823 792,2	105,7%
Excises	2 582 232,0	2 497 997,1	96,7%
Custom duties	357 700,0	454 925,9	127,2%
Other taxes	195 553,2	216 733,8	110,8%
Nontax revenues	1 546 339,4	1 793 884,6	116,0%
Entrepreneurial and property income	598 800,5	666 113,4	111,2%
BNB profit's transfer	150 000,0	150 161,4	100,1%
Fees revenue	535 805,5	676 973,7	126,3%
Fines, forfeits and penalties	168 114,3	186 841,4	111,1%
Other nontax revenues	93 619,1	113 794,7	121,6%
Grants	6 644,8	75 431,1	1135,2%
II. EXPENDITURE AND TRANSFERS	11 901 110,7	11 708 548,9	98,4%
EXPENDITURE	7 632 889,2	6 991 785,4	91,6%
Wages and Salaries	1 608 777,0	1 499 497,2	93,2%
Social and health insurance contributions	540 900,2	513 516,9	94,9%
Maintenance	2 128 531,6	1 911 287,7	89,8%
Interests:	659 472,4	630 762,4	95,6%
external	442 306,1	445 810,1	100,8%
domestic	217 166,3	184 952,3	85,2%
Social expenditure, scholarships	900 922,1	678 956,2	75,4%
Subsidies	379 856,9	524 560,6	138,1%
Capital expenditure and state reserve gain	1 245 929,0	1 233 204,4	99,0%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
TRANSFERS from/to Republican Budget (net)	4 268 221,5	4 716 763,2	110,5%
Extended to:	4 465 996,5	4 882 828,3	109,3%
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	466 899,4	109,1%
Municipalities	1 474 175,2	2 064 638,1	140,1%
Social Security Fund	1 912 842,0	1 720 332,3	89,9%
Judiciary	225 500,0	250 168,4	110,9%
Other transfers	425 353,5	380 790,1	89,5%
Received from:	-197 775,0	-166 065,0	84,0%
Municipalities		-188,6	
Other transfers	-197 775,0	-165 876,4	83,9%
III. DEFICIT (-) / SURPLUS (+)	387 911,1	1 812 909,6	467,4%
	0,0	0,0	
IV. FINANCING	-387 911,1	-1 812 909,6	467,4%
External (net)	-53 212,6	-933 765,9	1754,8%
Loans (net)		-539 588,1	
Repayments from abroad		8 238,7	
Securities (net)		0,0	
Deposits (net)		-402 416,5	
Domestic (net)	-395 689,8	-1 529 740,7	386,6%
Nonbank (net)		-27 441,0	
Bank (net)		-1 502 299,7	
Net acquisition and net lending 2/	60 991,3	650 597,1	1066,7%
o. w.: revenue from privatization	103 500,0	594 606,2	574,5%
receipts from BCC related to bank privatization		11 577,3	

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts