

**BULGARIA: REPUBLICAN BUDGET AS OF 30.11.2006**

	Law 2006 (Tsnd leva)	Execution 30.11.2006 (Tsnd leva)	%
<b>I. REVENUE AND GRANTS</b>	<b>12 289 021,8</b>	<b>12 187 388,2</b>	<b>99,2%</b>
<b>Tax revenue</b>	<b>10 736 037,6</b>	<b>10 461 829,5</b>	<b>97,4%</b>
Profit tax	978 414,3	1 135 651,9	116,1%
Tax on dividends and other incomes	72 718,0	115 449,2	158,8%
Income tax	1 039 957,2	1 167 754,1	112,3%
VAT	5 509 462,9	5 187 291,2	94,2%
Excises	2 582 232,0	2 256 489,0	87,4%
Custom duties	357 700,0	409 420,7	114,5%
Other taxes	195 553,2	189 773,4	97,0%
<b>Nontax revenues</b>	<b>1 546 339,4</b>	<b>1 654 116,1</b>	<b>107,0%</b>
Entrepreneurial and property income	598 800,5	610 302,0	101,9%
BNB profit's transfer	150 000,0	150 161,4	100,1%
Fees revenue	535 805,5	629 307,3	117,5%
Fines, forfeits and penalties	168 114,3	174 967,6	104,1%
Other nontax revenues	93 619,1	89 377,8	95,5%
<b>Grants</b>	<b>6 644,8</b>	<b>71 442,7</b>	<b>1075,2%</b>
<b>II. EXPENDITURE AND TRANSFERS</b>	<b>11 901 110,7</b>	<b>9 773 637,4</b>	<b>82,1%</b>
<b>EXPENDITURE</b>	<b>7 632 889,2</b>	<b>5 696 229,3</b>	<b>74,6%</b>
Wages and Salaries	1 608 777,0	1 336 164,8	83,1%
Social and health insurance contributions	540 900,2	459 951,3	85,0%
Maintenance	2 128 531,6	1 542 893,2	72,5%
Interests:	<b>659 472,4</b>	<b>604 633,0</b>	<b>91,7%</b>
external	442 306,1	419 732,9	94,9%
domestic	217 166,3	184 900,1	85,1%
Social expenditure, scholarships	900 922,1	615 738,2	68,3%
Subsidies	379 856,9	362 481,5	95,4%
Capital expenditure and state reserve gain	1 245 929,0	774 367,4	62,2%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
<b>TRANSFERS from/to Republican Budget (net)</b>	<b>4 268 221,5</b>	<b>4 077 408,1</b>	<b>95,5%</b>
<b>Extended to:</b>	<b>4 465 996,5</b>	<b>4 239 290,7</b>	<b>94,9%</b>
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	385 935,2	90,1%
Municipalities	1 474 175,2	1 778 943,9	120,7%
Social Security Fund	1 912 842,0	1 530 049,3	80,0%
Judiciary	225 500,0	224 985,1	99,8%
Other transfers	<b>425 353,5</b>	319 377,3	75,1%
<b>Received from:</b>	<b>-197 775,0</b>	<b>-161 882,5</b>	<b>81,9%</b>
Municipalities		-188,6	
Other transfers	-197 775,0	-161 693,9	81,8%
<b>III. DEFICIT (-) / SURPLUS (+)</b>	<b>387 911,1</b>	<b>2 413 750,8</b>	<b>622,2%</b>
	0,0	0,0	
<b>IV. FINANCING</b>	<b>-387 911,1</b>	<b>-2 413 750,8</b>	<b>622,2%</b>
<b>External (net)</b>	<b>-53 212,6</b>	<b>-833 933,5</b>	<b>1567,2%</b>
Loans (net)		-414 197,2	
Repayments from abroad		8 238,7	
Securities (net)		0,0	
Deposits (net)		-427 975,0	
<b>Domestic (net)</b>	<b>-395 689,8</b>	<b>-2 212 642,4</b>	<b>559,2%</b>
Nonbank (net)		-21 121,9	
Bank (net)		-2 191 520,5	
<b>Net acquisition and net lending 2/</b>	<b>60 991,3</b>	<b>632 825,2</b>	<b>1037,6%</b>
o. w.: revenue from privatization	103 500,0	588 787,5	568,9%
receipts from BCC related to bank privatization		516,5	

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts