

BULGARIA: REPUBLICAN BUDGET AS OF 31.10.2006

	Law 2006 (Tsnd leva)	Execution 31.10.2006 (Tsnd leva)	%
I. REVENUE AND GRANTS	12 289 021,8	11 021 847,8	89,7%
Tax revenue	10 736 037,6	9 408 564,8	87,6%
Profit tax	978 414,3	1 066 221,1	109,0%
Tax on dividends and other incomes	72 718,0	106 730,9	146,8%
Income tax	1 039 957,2	1 053 327,1	101,3%
VAT	5 509 462,9	4 620 571,3	83,9%
Excises	2 582 232,0	2 024 227,9	78,4%
Custom duties	357 700,0	362 819,8	101,4%
Other taxes	195 553,2	174 666,7	89,3%
Nontax revenues	1 546 339,4	1 544 069,3	99,9%
Entrepreneurial and property income	598 800,5	565 344,5	94,4%
BNB profit's transfer	150 000,0	150 161,4	100,1%
Fees revenue	535 805,5	582 031,2	108,6%
Fines, forfeits and penalties	168 114,3	164 869,5	98,1%
Other nontax revenues	93 619,1	81 662,6	87,2%
Grants	6 644,8	69 213,7	1041,6%
II. EXPENDITURE AND TRANSFERS	11 901 110,7	8 792 853,1	73,9%
EXPENDITURE	7 632 889,2	5 124 528,4	67,1%
Wages and Salaries	1 608 777,0	1 192 351,8	74,1%
Social and health insurance contributions	540 900,2	409 993,8	75,8%
Maintenance	2 128 531,6	1 367 503,8	64,2%
Interests:	659 472,4	588 921,4	89,3%
external	442 306,1	416 145,6	94,1%
domestic	217 166,3	172 775,8	79,6%
Social expenditure, scholarships	900 922,1	563 191,7	62,5%
Subsidies	379 856,9	337 586,0	88,9%
Capital expenditure and state reserve gain	1 245 929,0	664 979,9	53,4%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
TRANSFERS from/to Republican Budget (net)	4 268 221,5	3 668 324,7	85,9%
Extended to:	4 465 996,5	3 820 020,8	85,5%
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	347 880,5	81,3%
Municipalities	1 474 175,2	1 582 001,4	107,3%
Social Security Fund	1 912 842,0	1 421 163,7	74,3%
Judiciary	225 500,0	194 612,9	86,3%
Other transfers	425 353,5	274 362,3	64,5%
Received from:	-197 775,0	-151 696,0	76,7%
Municipalities		-188,2	
Other transfers	-197 775,0	-151 507,8	76,6%
III. DEFICIT (-) / SURPLUS (+)	387 911,1	2 228 994,8	574,6%
	0,0	0,0	
IV. FINANCING	-387 911,1	-2 228 994,8	574,6%
External (net)	-53 212,6	-884 105,6	1661,5%
Loans (net)		-441 031,2	
Repayments from abroad		6 451,5	
Securities (net)		0,0	
Deposits (net)		-449 526,0	
Domestic (net)	-395 689,8	-1 941 529,4	490,7%
Nonbank (net)		-11 325,5	
Bank (net)		-1 930 203,9	
Net acquisition and net lending 2/	60 991,3	596 640,3	978,2%
o. w.: revenue from privatization	103 500,0	536 766,9	518,6%
receipts from BCC related to bank privatization		74,9	

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts