

BULGARIA: REPUBLICAN BUDGET AS OF 31.08.2006

	Law 2006 (Tsnd leva)	Execution 31.08.2006 (Tsnd leva)	%
I. REVENUE AND GRANTS	12 289 021,8	8 870 331,5	72,2%
Tax revenue	10 736 037,6	7 473 892,8	69,6%
Profit tax	978 414,3	916 410,1	93,7%
Tax on dividends and other incomes	72 718,0	90 582,3	124,6%
Income tax	1 039 957,2	843 945,0	81,2%
VAT	5 509 462,9	3 634 944,3	66,0%
Excises	2 582 232,0	1 569 794,9	60,8%
Custom duties	357 700,0	278 002,9	77,7%
Other taxes	195 553,2	140 213,3	71,7%
Nontax revenues	1 546 339,4	1 334 980,6	86,3%
Entrepreneurial and property income	598 800,5	482 228,2	80,5%
BNB profit's transfer	150 000,0	150 161,4	100,1%
Fees revenue	535 805,5	476 409,2	88,9%
Fines, forfeits and penalties	168 114,3	145 924,6	86,8%
Other nontax revenues	93 619,1	80 257,2	85,7%
Grants	6 644,8	61 458,2	924,9%
II. EXPENDITURE AND TRANSFERS	11 901 110,7	6 929 342,5	58,2%
EXPENDITURE	7 632 889,2	4 113 960,3	53,9%
Wages and Salaries	1 608 777,0	939 181,7	58,4%
Social and health insurance contributions	540 900,2	323 730,9	59,9%
Maintenance	2 128 531,6	1 085 363,3	51,0%
Interests:	659 472,4	549 391,2	83,3%
external	442 306,1	391 858,7	88,6%
domestic	217 166,3	157 532,6	72,5%
Social expenditure, scholarships	900 922,1	461 592,1	51,2%
Subsidies	379 856,9	294 029,6	77,4%
Capital expenditure and state reserve gain	1 245 929,0	460 671,4	37,0%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
TRANSFERS from/to Republican Budget (net)	4 268 221,5	2 815 382,2	66,0%
Extended to:	4 465 996,5	2 986 871,7	66,9%
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	280 089,7	65,4%
Municipalities	1 474 175,2	1 207 230,6	81,9%
Social Security Fund	1 912 842,0	1 168 128,2	61,1%
Judiciary	225 500,0	148 499,7	65,9%
Other transfers	425 353,5	182 923,4	43,0%
Received from:	-197 775,0	-171 489,1	86,7%
Municipalities		-188,2	
Other transfers	-197 775,0	-171 300,9	86,6%
III. DEFICIT (-) / SURPLUS (+)	387 911,1	1 940 989,1	500,4%
	0,0	0,0	
IV. FINANCING	-387 911,1	-1 940 989,1	500,4%
External (net)	-53 212,6	-857 881,0	1612,2%
Loans (net)		-412 707,8	
Repayments from abroad		6 451,5	
Securities (net)		0,0	
Deposits (net)		-451 624,7	
Domestic (net)	-395 689,8	-1 340 628,1	338,8%
Nonbank (net)		-9 009,7	
Bank (net)		-1 331 618,4	
Net acquisition and net lending 2/	60 991,3	257 520,2	422,2%
o. w.: revenue from privatization	103 500,0	243 237,9	235,0%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts