

BULGARIA: REPUBLICAN BUDGET AS OF 31.07.2006

	Law 2006 (Tsnd leva)	Execution 31.07.2006 (Tsnd leva)	%
I. REVENUE AND GRANTS	12 289 021,8	7 712 404,8	62,8%
Tax revenue	10 736 037,6	6 472 659,7	60,3%
Profit tax	978 414,3	836 013,0	85,4%
Tax on dividends and other incomes	72 718,0	79 582,4	109,4%
Income tax	1 039 957,2	740 775,9	71,2%
VAT	5 509 462,9	3 111 698,7	56,5%
Excises	2 582 232,0	1 339 340,3	51,9%
Custom duties	357 700,0	238 639,0	66,7%
Other taxes	195 553,2	126 610,3	64,7%
Nontax revenues	1 546 339,4	1 180 640,3	76,4%
Entrepreneurial and property income	598 800,5	416 991,4	69,6%
BNB profit's transfer	150 000,0	150 161,4	100,1%
Fees revenue	535 805,5	417 969,4	78,0%
Fines, forfeits and penalties	168 114,3	130 341,7	77,5%
Other nontax revenues	93 619,1	65 176,4	69,6%
Grants	6 644,8	59 104,8	889,5%
II. EXPENDITURE AND TRANSFERS	11 901 110,7	6 106 145,7	51,3%
EXPENDITURE	7 632 889,2	3 632 477,1	47,6%
Wages and Salaries	1 608 777,0	815 637,0	50,7%
Social and health insurance contributions	540 900,2	281 455,8	52,0%
Maintenance	2 128 531,6	930 421,5	43,7%
Interests:	659 472,4	525 435,3	79,7%
external	442 306,1	387 393,4	87,6%
domestic	217 166,3	138 041,9	63,6%
Social expenditure, scholarships	900 922,1	410 821,7	45,6%
Subsidies	379 856,9	276 743,4	72,9%
Capital expenditure and state reserve gain	1 245 929,0	391 962,3	31,5%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
TRANSFERS from/to Republican Budget (net)	4 268 221,5	2 473 668,6	58,0%
Extended to:	4 465 996,5	2 646 590,0	59,3%
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	244 909,0	57,2%
Municipalities	1 474 175,2	1 074 223,4	72,9%
Social Security Fund	1 912 842,0	1 016 931,3	53,2%
Judiciary	225 500,0	127 618,8	56,6%
Other transfers	425 353,5	182 907,4	43,0%
Received from:	-197 775,0	-172 921,2	87,4%
Municipalities		-188,2	
Other transfers	-197 775,0	-172 733,0	87,3%
III. DEFICIT (-) / SURPLUS (+)	387 911,1	1 606 259,2	414,1%
	0,0	0,0	
IV. FINANCING	-387 911,1	-1 606 259,2	414,1%
External (net)	-53 212,6	-883 978,6	1661,2%
Loans (net)		-419 068,4	
Repayments from abroad		4 656,6	
Securities (net)		0,0	
Deposits (net)		-469 566,8	
Domestic (net)	-395 689,8	-764 166,9	193,1%
Nonbank (net)		-8 146,0	
Bank (net)		-756 020,9	
Net acquisition and net lending 2/	60 991,3	41 886,4	68,7%
o. w.: revenue from privatization	103 500,0	30 958,8	29,9%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts