

BULGARIA: REPUBLICAN BUDGET AS OF 30.06.2006

	Law 2006 (Tsnd leva)	Execution 30.06.2006 (Tsnd leva)	%
I. REVENUE AND GRANTS	12 289 021,8	6 590 602,5	53,6%
<i>Tax revenue</i>	<i>10 736 037,6</i>	<i>5 529 016,5</i>	<i>51,5%</i>
Profit tax	978 414,3	757 477,2	77,4%
Tax on dividends and other incomes	72 718,0	65 638,5	90,3%
Income tax	1 039 957,2	634 607,0	61,0%
VAT	5 509 462,9	2 588 739,3	47,0%
Excises	2 582 232,0	1 163 574,3	45,1%
Custom duties	357 700,0	205 872,6	57,6%
Other taxes	195 553,2	113 107,6	57,8%
<i>Nontax revenues</i>	<i>1 546 339,4</i>	<i>1 046 007,6</i>	<i>67,6%</i>
Entrepreneurial and property income	598 800,5	367 801,1	61,4%
BNB profit's transfer	150 000,0	150 161,4	100,1%
Fees revenue	535 805,5	358 703,7	66,9%
Fines, forfeits and penalties	168 114,3	115 102,3	68,5%
Other nontax revenues	93 619,1	54 239,1	57,9%
<i>Grants</i>	<i>6 644,8</i>	<i>15 578,4</i>	<i>234,4%</i>
II. EXPENDITURE AND TRANSFERS	11 901 110,7	5 135 688,4	43,2%
<i>EXPENDITURE</i>	<i>7 632 889,2</i>	<i>3 060 907,4</i>	<i>40,1%</i>
Wages and Salaries	1 608 777,0	702 449,8	43,7%
Social and health insurance contributions	540 900,2	240 313,4	44,4%
Maintenance	2 128 531,6	796 711,7	37,4%
Interests:	659 472,4	402 599,2	61,0%
external	442 306,1	302 226,2	68,3%
domestic	217 166,3	100 373,0	46,2%
Social expenditure, scholarships	900 922,1	361 256,4	40,1%
Subsidies	379 856,9	245 672,2	64,7%
Capital expenditure and state reserve gain	1 245 929,0	311 904,7	25,0%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
<i>TRANSFERS from/to Republican Budget (net)</i>	<i>4 268 221,5</i>	<i>2 074 781,0</i>	<i>48,6%</i>
<i>Extended to:</i>	<i>4 465 996,5</i>	<i>2 244 816,2</i>	<i>50,3%</i>
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	207 485,1	48,5%
Municipalities	1 474 175,2	926 262,7	62,8%
Social Security Fund	1 912 842,0	865 218,0	45,2%
Judiciary	225 500,0	111 862,9	49,6%
Other transfers	425 353,5	133 987,5	31,5%
<i>Received from:</i>	<i>-197 775,0</i>	<i>-170 035,1</i>	<i>86,0%</i>
Municipalities		-188,2	
Other transfers	-197 775,0	-169 846,9	85,9%
III. DEFICIT (-) / SURPLUS (+)	387 911,1	1 454 914,1	375,1%
	0,0	0,0	
IV. FINANCING	-387 911,1	-1 454 914,1	375,1%
<i>External (net)</i>	<i>-53 212,6</i>	<i>-905 025,4</i>	<i>1700,8%</i>
Loans (net)		-442 443,8	
Repayments from abroad		3 735,7	
Securities (net)		0,0	
Deposits (net)		-466 317,2	
<i>Domestic (net)</i>	<i>-395 689,8</i>	<i>-558 352,0</i>	<i>141,1%</i>
Nonbank (net)		-7 135,2	
Bank (net)		-551 216,8	
<i>Net acquisition and net lending 2/</i>	<i>60 991,3</i>	<i>8 463,3</i>	<i>13,9%</i>
o. w.: revenue from privatization	103 500,0	9 639,0	9,3%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts