

**BULGARIA: REPUBLICAN BUDGET AS OF 30.04.2006**

	Law 2006 (Tsnd leva)	Execution 30.04.2006 (Tsnd leva)	%
<b>I. REVENUE AND GRANTS</b>	<b>12 289 021,8</b>	<b>4 245 192,5</b>	<b>34,5%</b>
<b>Tax revenue</b>	<b>10 736 037,6</b>	<b>3 594 580,1</b>	<b>33,5%</b>
Profit tax	978 414,3	585 945,2	59,9%
Tax on dividends and other incomes	72 718,0	42 612,7	58,6%
Income tax	1 039 957,2	400 046,1	38,5%
VAT	5 509 462,9	1 703 020,8	30,9%
Excises	2 582 232,0	661 598,5	25,6%
Custom duties	357 700,0	127 772,4	35,7%
Other taxes	195 553,2	73 584,4	37,6%
<b>Nontax revenues</b>	<b>1 546 339,4</b>	<b>638 101,3</b>	<b>41,3%</b>
Entrepreneurial and property income	598 800,5	175 961,6	29,4%
BNB profit's transfer	150 000,0	150 161,4	100,1%
Fees revenue	535 805,5	251 269,5	46,9%
Fines, forfeits and penalties	168 114,3	31 220,2	18,6%
Other nontax revenues	93 619,1	29 488,6	31,5%
<b>Grants</b>	<b>6 644,8</b>	<b>12 511,1</b>	<b>188,3%</b>
<b>II. EXPENDITURE AND TRANSFERS</b>	<b>11 901 110,7</b>	<b>3 266 389,4</b>	<b>27,4%</b>
<b>EXPENDITURE</b>	<b>7 632 889,2</b>	<b>1 978 080,2</b>	<b>25,9%</b>
Wages and Salaries	1 608 777,0	463 489,5	28,8%
Social and health insurance contributions	540 900,2	157 926,1	29,2%
Maintenance	2 128 531,6	509 316,8	23,9%
Interests:	<b>659 472,4</b>	<b>351 566,9</b>	<b>53,3%</b>
external	442 306,1	276 270,6	62,5%
domestic	217 166,3	75 296,4	34,7%
Social expenditure, scholarships	900 922,1	261 896,0	29,1%
Subsidies	379 856,9	78 940,5	20,8%
Capital expenditure and state reserve gain	1 245 929,0	154 944,4	12,4%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
<b>TRANSFERS from/to Republican Budget (net)</b>	<b>4 268 221,5</b>	<b>1 288 309,2</b>	<b>30,2%</b>
<b>Extended to:</b>	<b>4 465 996,5</b>	<b>1 461 859,5</b>	<b>32,7%</b>
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	134 157,0	31,3%
Municipalities	1 474 175,2	614 661,9	41,7%
Social Security Fund	1 912 842,0	552 744,3	28,9%
Judiciary	225 500,0	73 836,8	32,7%
Other transfers	<b>425 353,5</b>	86 459,5	20,3%
<b>Received from:</b>	<b>-197 775,0</b>	<b>-173 550,3</b>	<b>87,8%</b>
Municipalities		-182,1	
Other transfers	-197 775,0	-173 368,2	87,7%
<b>III. DEFICIT (-) / SURPLUS (+)</b>	<b>387 911,1</b>	<b>978 803,0</b>	<b>252,3%</b>
	0,0	0,0	
<b>IV. FINANCING</b>	<b>-387 911,1</b>	<b>-978 803,0</b>	<b>252,3%</b>
<b>External (net)</b>	<b>-53 212,6</b>	<b>-883 874,9</b>	<b>1661,0%</b>
Loans (net)		-417 532,9	
Repayments from abroad		1 936,0	
Securities (net)		0,0	
Deposits (net)		-468 277,9	
<b>Domestic (net)</b>	<b>-395 689,8</b>	<b>-118 850,7</b>	<b>30,0%</b>
Nonbank (net)		-4 314,9	
Bank (net)		-114 535,8	
<b>Net acquisition and net lending 2/</b>	<b>60 991,3</b>	<b>23 922,7</b>	<b>39,2%</b>
o. w.: revenue from privatization	103 500,0	5 938,1	5,7%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts