

BULGARIA: REPUBLICAN BUDGET AS OF 31.03.2006

	Law 2006 (Tsnd leva)	Execution 31.03.2006 (Tsnd leva)	%
I. REVENUE AND GRANTS	12 289 021,8	3 028 669,5	24,6%
Tax revenue	10 736 037,6	2 637 842,5	24,6%
Profit tax	978 414,3	448 049,7	45,8%
Tax on dividends and other incomes	72 718,0	33 448,5	46,0%
Income tax	1 039 957,2	297 968,7	28,7%
VAT	5 509 462,9	1 223 861,2	22,2%
Excises	2 582 232,0	485 459,5	18,8%
Custom duties	357 700,0	91 281,3	25,5%
Other taxes	195 553,2	57 773,7	29,5%
Nontax revenues	1 546 339,4	384 154,5	24,8%
Entrepreneurial and property income	598 800,5	129 604,3	21,6%
BNB profit's transfer	150 000,0	0,0	0,0%
Fees revenue	535 805,5	206 684,6	38,6%
Fines, forfeits and penalties	168 114,3	23 281,2	13,8%
Other nontax revenues	93 619,1	24 584,3	26,3%
Grants	6 644,8	6 672,5	100,4%
II. EXPENDITURE AND TRANSFERS	11 901 110,7	2 408 774,0	20,2%
EXPENDITURE	7 632 889,2	1 527 185,5	20,0%
Wages and Salaries	1 608 777,0	346 399,6	21,5%
Social and health insurance contributions	540 900,2	117 371,8	21,7%
Maintenance	2 128 531,6	374 310,6	17,6%
Interests:	659 472,4	333 521,9	50,6%
external	442 306,1	270 673,4	61,2%
domestic	217 166,3	62 848,4	28,9%
Social expenditure, scholarships	900 922,1	203 549,6	22,6%
Subsidies	379 856,9	60 977,2	16,1%
Capital expenditure and state reserve gain	1 245 929,0	91 054,8	7,3%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
TRANSFERS from/to Republican Budget (net)	4 268 221,5	881 588,7	20,7%
Extended to:	4 465 996,5	1 068 109,9	23,9%
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	96 853,2	22,6%
Municipalities	1 474 175,2	479 314,5	32,5%
Social Security Fund	1 912 842,0	398 081,3	20,8%
Judiciary	225 500,0	53 392,0	23,7%
Other transfers	425 353,5	40 469,0	9,5%
Received from:	-197 775,0	-186 521,2	94,3%
Municipalities		-182,1	
Other transfers	-197 775,0	-186 339,1	94,2%
III. DEFICIT (-) / SURPLUS (+)	387 911,1	619 895,3	159,8%
	0,0	0,0	
IV. FINANCING	-387 911,1	-619 895,3	159,8%
External (net)	-53 212,6	-877 369,5	1648,8%
Loans (net)		-410 972,7	
Repayments from abroad		1 936,0	
Securities (net)		0,0	
Deposits (net)		-468 332,8	
Domestic (net)	-395 689,8	249 412,6	-63,0%
Nonbank (net)		-4 302,7	
Bank (net)		253 715,3	
Net acquisition and net lending 2/	60 991,3	8 061,6	13,2%
o. w.: revenue from privatization	103 500,0	1 593,4	1,5%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts