

BULGARIA: REPUBLICAN BUDGET AS OF 28.02.2006

	Law 2006 (Tsnd leva)	Execution 28.02.2006 (Tsnd leva)	%
I. REVENUE AND GRANTS	12 289 021,8	1 855 476,6	15,1%
Tax revenue	10 736 037,6	1 594 548,6	14,9%
Profit tax	978 414,3	100 497,8	10,3%
Tax on dividends and other incomes	72 718,0	21 823,2	30,0%
Income tax	1 039 957,2	216 554,7	20,8%
VAT	5 509 462,9	867 600,2	15,7%
Excises	2 582 232,0	290 446,1	11,2%
Custom duties	357 700,0	56 569,6	15,8%
Other taxes	195 553,2	41 057,1	21,0%
Nontax revenues	1 546 339,4	258 306,5	16,7%
Entrepreneurial and property income	598 800,5	89 166,7	14,9%
BNB profit's transfer	150 000,0	0,0	0,0%
Fees revenue	535 805,5	136 141,6	25,4%
Fines, forfeits and penalties	168 114,3	15 619,4	9,3%
Other nontax revenues	93 619,1	17 378,8	18,6%
Grants	6 644,8	2 621,6	39,5%
II. EXPENDITURE AND TRANSFERS	11 901 110,7	1 397 810,6	11,7%
EXPENDITURE	7 632 889,2	1 093 418,0	14,3%
Wages and Salaries	1 608 777,0	228 052,5	14,2%
Social and health insurance contributions	540 900,2	76 784,7	14,2%
Maintenance	2 128 531,6	225 113,1	10,6%
Interests:	659 472,4	317 369,3	48,1%
external	442 306,1	257 195,1	58,1%
domestic	217 166,3	60 174,2	27,7%
Social expenditure, scholarships	900 922,1	151 000,6	16,8%
Subsidies	379 856,9	39 348,6	10,4%
Capital expenditure and state reserve gain	1 245 929,0	55 749,2	4,5%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
TRANSFERS from/to Republican Budget (net)	4 268 221,5	304 392,8	7,1%
Extended to:	4 465 996,5	486 656,4	10,9%
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	65 103,3	15,2%
Municipalities	1 474 175,2	312 580,9	21,2%
Social Security Fund	1 912 842,0	73 506,5	3,8%
Judiciary	225 500,0	35 436,7	15,7%
Other transfers	425 353,5	29,0	0,0%
Received from:	-197 775,0	-182 263,5	92,2%
Municipalities		-182,0	
Other transfers	-197 775,0	-182 081,5	92,1%
III. DEFICIT (-) / SURPLUS (+)	387 911,1	457 665,8	118,0%
	0,0	0,0	
IV. FINANCING	-387 911,1	-457 665,8	118,0%
External (net)	-53 212,6	-866 758,0	1628,9%
Loans (net)		-403 568,3	
Repayments from abroad		3 520,0	
Securities (net)		0,0	
Deposits (net)		-466 709,7	
Domestic (net)	-395 689,8	394 542,2	-99,7%
Nonbank (net)		-540,7	
Bank (net)		395 082,9	
Net acquisition and net lending 2/	60 991,3	14 550,0	23,9%
o. w.: revenue from privatization	103 500,0	897,0	0,9%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts