

BULGARIA: REPUBLICAN BUDGET AS OF 31.01.2006

	Law 2006 (Tsnd leva)	Execution 31.01.2006 (Tsnd leva)	%
I. REVENUE AND GRANTS	12 289 021,8	998 990,5	8,1%
Tax revenue	10 736 037,6	873 801,1	8,1%
Profit tax	978 414,3	49 652,5	5,1%
Tax on dividends and other incomes	72 718,0	14 961,2	20,6%
Income tax	1 039 957,2	133 432,2	12,8%
VAT	5 509 462,9	472 304,7	8,6%
Excises	2 582 232,0	146 436,1	5,7%
Custom duties	357 700,0	28 145,9	7,9%
Other taxes	195 553,2	28 868,7	14,8%
Nontax revenues	1 546 339,4	124 575,1	8,1%
Entrepreneurial and property income	598 800,5	47 638,5	8,0%
BNB profit's transfer	150 000,0	0,0	0,0%
Fees revenue	535 805,5	60 566,6	11,3%
Fines, forfeits and penalties	168 114,3	9 064,7	5,4%
Other nontax revenues	93 619,1	7 305,2	7,8%
Grants	6 644,8	614,3	9,2%
II. EXPENDITURE AND TRANSFERS	11 901 110,7	862 030,7	7,2%
EXPENDITURE	7 632 889,2	618 150,2	8,1%
Wages and Salaries	1 608 777,0	109 574,1	6,8%
Social and health insurance contributions	540 900,2	37 895,7	7,0%
Maintenance	2 128 531,6	106 900,6	5,0%
Interests:	659 472,4	251 046,9	38,1%
external	442 306,1	214 768,1	48,6%
domestic	217 166,3	36 278,7	16,7%
Social expenditure, scholarships	900 922,1	72 341,3	8,0%
Subsidies	379 856,9	18 759,3	4,9%
Capital expenditure and state reserve gain	1 245 929,0	21 632,3	1,7%
Contingency:	168 500,0		
structural reform	48 500,0		
natural disasters	120 000,0		
TRANSFERS from/to Republican Budget (net)	4 268 221,5	243 880,8	5,7%
Extended to:	4 465 996,5	246 283,6	5,5%
State Universities, Bulgarian Academy of Science, BNTV and BNR	428 125,8	31 610,8	7,4%
Municipalities	1 474 175,2	160 096,5	10,9%
Social Security Fund	1 912 842,0	36 698,5	1,9%
Judiciary	225 500,0	17 716,8	7,9%
Other transfers	425 353,5	161,1	0,0%
Received from:	-197 775,0	-2 403,0	1,2%
Municipalities		-161,0	
Other transfers	-197 775,0	-2 242,0	1,1%
III. DEFICIT (-) / SURPLUS (+)	387 911,1	136 959,7	35,3%
	0,0	0,0	
IV. FINANCING	-387 911,1	-136 959,7	35,3%
External (net)	-53 212,6	-838 049,1	1574,9%
Loans (net)	-53 212,6	-371 693,5	698,5%
Repayments from abroad		0,0	
Securities (net)		0,0	
Deposits (net)		-466 355,6	
Domestic (net)	-395 689,8	693 292,9	-175,2%
Nonbank (net)		-130,8	
Bank (net)		693 423,7	
Net acquisition and net lending 2/	60 991,3	7 796,5	12,8%
o. w.: revenue from privatization	103 500,0	972,0	0,9%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts