

BULGARIA: REPUBLICAN BUDGET AS OF 31.12.2005

	Law 2005 (Tsnd leva)	Execution 31.12.2005 (Tsnd leva)	%
I. REVENUE AND GRANTS	10 432 241,2	11 751 116,2	112,6%
Tax revenue	8 803 805,0	9 828 593,0	111,6%
Profit tax	915 372,0	932 398,9	101,9%
Tax on dividends and other incomes	60 718,0	89 728,2	147,8%
Tax on insurance premium	25 010,0	6 043,9	24,2%
Income tax	1 216 565,0	1 248 561,1	102,6%
VAT	4 235 000,0	4 798 002,8	113,3%
Excises and fuel duties	1 946 799,8	2 187 839,9	112,4%
Custom duties	240 098,2	371 739,4	154,8%
Other taxes	164 242,0	194 278,8	118,3%
Nontax revenues	1 626 125,3	1 897 919,1	116,7%
Entrepreneurial and property income	744 064,3	606 621,3	81,5%
Fees revenue	478 739,3	791 010,7	165,2%
Fines, forfeits and penalties	177 290,8	178 795,8	100,8%
BNB profit's transfer	146 700,0	149 049,9	101,6%
Other nontax revenues	79 330,9	172 441,4	217,4%
Grants	2 310,9	24 604,0	1064,7%
II. EXPENDITURE AND TRANSFERS	10 467 241,3	10 417 216,4	99,5%
EXPENDITURE	7 160 547,8	6 858 662,8	95,8%
Wages and Salaries	766 270,5	679 245,8	88,6%
Social and health insurance contributions	273 309,8	249 139,5	91,2%
Maintenance	2 830 215,3	2 861 077,5	101,1%
Interests:	791 063,5	678 958,7	85,8%
external	562 271,4	491 483,1	87,4%
domestic	228 792,1	187 475,7	81,9%
Social expenditure, scholarships	843 021,8	644 200,1	76,4%
Subsidies	549 552,8	690 999,8	125,7%
Capital expenditure, state reserve gain and purchases of agricultural production	833 114,1	1 055 041,3	126,6%
Contingency: 1/ structural reform	274 000,0		
natural disasters	218 500,0		
	55 500,0		
TRANSFERS from/to Republican Budget (net)	3 306 693,5	3 558 553,6	107,6%
Extended to:	3 313 193,5	3 565 867,2	107,6%
State Universities, Bulgarian Academy of Science, BNTV and BNR	392 490,8	420 426,0	107,1%
Municipalities	1 323 553,3	1 586 666,6	119,9%
Social Security Funds	1 086 697,4	1 034 827,1	95,2%
Judiciary	185 105,3	198 583,9	107,3%
Other transfers	325 346,7	325 363,8	100,0%
Received from:	-6 500,0	-7 313,8	112,5%
Municipalities		-517,3	
Other transfers	-6 500,0	-6 796,5	104,6%
III. DEFICIT (-) / SURPLUS (+)	-35 000,1	1 333 899,8	-3811,1%
	0,0	0,0	
IV. FINANCING	35 000,1	-1 333 899,8	-3811,1%
External (net)	-1 468 270,2	-2 427 519,8	165,3%
Loans (net)	-1 468 270,2	-2 433 246,5	165,7%
Repayments from abroad		8 217,6	
Securities (net)		0,0	
Deposits (net)		-2 491,0	
Domestic (net)	1 492 971,1	-72 223,1	
Nonbank (net)		-1 168,0	
Bank (net)		-71 055,1	
Net acquisition and net lending 2/	10 299,2	1 165 843,3	11319,7%
o. w.: revenue from privatization	180 000,0	1 128 297,7	626,8%
receipts from BCC related to bank privatization		127 082,6	

Note: Source of data - monthly reports of the spending units.

1/The figure under the line item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts