

BULGARIA: REPUBLICAN BUDGET AS OF 30.11.2005

	Law 2005 (Tsnd leva)	Execution 30.11.2005 (Tsnd leva)	%
I. REVENUE AND GRANTS	10 432 241,2	10 604 684,3	101,7%
Tax revenue	8 803 805,0	8 806 149,5	100,0%
Profit tax	915 372,0	877 727,4	95,9%
Tax on dividends and other incomes	60 718,0	77 171,0	127,1%
Tax on insurance premium	25 010,0	6 045,6	24,2%
Income tax	1 216 565,0	1 112 221,0	91,4%
VAT	4 235 000,0	4 315 986,0	101,9%
Excises and fuel duties	1 946 799,8	1 910 424,4	98,1%
Custom duties	240 098,2	335 655,1	139,8%
Other taxes	164 242,0	170 919,1	104,1%
Nontax revenues	1 626 125,3	1 777 940,8	109,3%
Entrepreneurial and property income	744 064,3	570 007,2	76,6%
Fees revenue	478 739,3	738 241,3	154,2%
Fines, forfeits and penalties	177 290,8	160 069,3	90,3%
BNB profit's transfer	146 700,0	149 049,9	101,6%
Other nontax revenues	79 330,9	160 573,2	202,4%
Grants	2 310,9	20 593,9	891,2%
II. EXPENDITURE AND TRANSFERS	10 467 241,3	8 992 897,2	85,9%
EXPENDITURE	7 160 547,8	5 840 444,4	81,6%
Wages and Salaries	766 270,5	597 520,6	78,0%
Social and health insurance contributions	273 309,8	219 908,0	80,5%
Maintenance	2 830 215,3	2 447 144,0	86,5%
Interests:	791 063,5	654 561,8	82,7%
external	562 271,4	467 540,7	83,2%
domestic	228 792,1	187 021,1	81,7%
Social expenditure, scholarships	843 021,8	583 049,5	69,2%
Subsidies	549 552,8	526 802,1	95,9%
Capital expenditure, state reserve gain and purchases of agricultural production	833 114,1	811 458,5	97,4%
Contingency: 1/	274 000,0		
structural reform	218 500,0		
natural disasters	55 500,0		
TRANSFERS from/to Republican Budget (net)	3 306 693,5	3 152 452,9	95,3%
Extended to:	3 313 193,5	3 163 106,4	95,5%
State Universities, Bulgarian Academy of Science, BNTV and BNR	392 490,8	354 888,4	90,4%
Municipalities	1 323 553,3	1 393 277,0	105,3%
Social Security Funds	1 086 697,4	953 525,6	87,7%
Judiciary	185 105,3	176 068,8	95,1%
Other transfers	325 346,7	285 346,7	87,7%
Received from:	-6 500,0	-10 653,5	163,9%
Municipalities		-517,3	
Other transfers	-6 500,0	-10 136,2	155,9%
III. DEFICIT (-) / SURPLUS (+)	-35 000,1	1 611 787,0	-4605,1%
	0,0	0,0	
IV. FINANCING	35 000,1	-1 611 787,0	-4605,1%
External (net)	-1 468 270,2	-2 358 284,4	160,6%
Loans (net)	-1 468 270,2	-2 362 417,1	160,9%
Repayments from abroad		8 217,6	
Securities (net)		0,0	
Deposits (net)		-4 084,8	
Domestic (net)	1 492 971,1	-417 633,9	
Nonbank (net)		-1 045,6	
Bank (net)		-416 588,3	
Net acquisition and net lending 2/	10 299,2	1 164 131,4	11303,1%
o. w.: revenue from privatization	180 000,0	1 127 979,6	626,7%
receipts from BCC related to bank privatization		127 082,6	

Note: Source of data - monthly reports of the spending units.

1/The figure under the line item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts