

BULGARIA: REPUBLICAN BUDGET AS OF 31.10.2005

	Law 2005 (Tsnd leva)	Execution 31.10.2005 (Tsnd leva)	%
I. REVENUE AND GRANTS	10 432 241,2	9 652 793,3	92,5%
Tax revenue	8 803 805,0	7 979 729,5	90,6%
Profit tax	915 372,0	829 315,5	90,6%
Tax on dividends and other incomes	60 718,0	69 688,1	114,8%
Tax on insurance premium	25 010,0	5 853,6	23,4%
Income tax	1 216 565,0	1 009 668,4	83,0%
VAT	4 235 000,0	3 881 814,3	91,7%
Excises and fuel duties	1 946 799,8	1 728 822,7	88,8%
Custom duties	240 098,2	299 188,0	124,6%
Other taxes	164 242,0	155 378,8	94,6%
Nontax revenues	1 626 125,3	1 651 313,5	101,5%
Entrepreneurial and property income	744 064,3	535 245,0	71,9%
Fees revenue	478 739,3	690 622,0	144,3%
Fines, forfeits and penalties	177 290,8	144 199,9	81,3%
BNB profit's transfer	146 700,0	149 049,9	101,6%
Other nontax revenues	79 330,9	132 196,7	166,6%
Grants	2 310,9	21 750,3	941,2%
II. EXPENDITURE AND TRANSFERS	10 467 241,3	8 164 485,6	78,0%
EXPENDITURE	7 160 547,8	5 311 767,7	74,2%
Wages and Salaries	766 270,5	535 236,0	69,8%
Social and health insurance contributions	273 309,8	196 920,6	72,1%
Maintenance	2 830 215,3	2 202 942,3	77,8%
Interests:	791 063,5	632 047,6	79,9%
external	562 271,4	464 619,9	82,6%
domestic	228 792,1	167 427,7	73,2%
Social expenditure, scholarships	843 021,8	534 335,1	63,4%
Subsidies	549 552,8	497 351,5	90,5%
Capital expenditure, state reserve gain and purchases of agricultural production	833 114,1	712 934,6	85,6%
Contingency: 1/ structural reform	274 000,0		
natural disasters	218 500,0		
	55 500,0		
TRANSFERS from/to Republican Budget (net)	3 306 693,5	2 852 718,0	86,3%
Extended to:	3 313 193,5	2 863 155,1	86,4%
State Universities, Bulgarian Academy of Science, BNTV and BNR	392 490,8	322 345,2	82,1%
Municipalities	1 323 553,3	1 260 509,7	95,2%
Social Security Funds	1 086 697,4	869 066,8	80,0%
Judiciary	185 105,3	161 096,2	87,0%
Other transfers	325 346,7	250 137,2	76,9%
Received from:	-6 500,0	-10 437,1	160,6%
Municipalities		-433,2	
Other transfers	-6 500,0	-10 003,9	153,9%
III. DEFICIT (-) / SURPLUS (+)	-35 000,1	1 488 307,6	-4252,3%
	0,0	-0,1	
IV. FINANCING	35 000,1	-1 488 307,7	-4252,3%
External (net)	-1 468 270,2	-2 600 943,3	177,1%
Loans (net)	-1 468 270,2	-2 601 835,3	177,2%
Repayments from abroad		6 427,4	
Securities (net)		0,0	
Deposits (net)		-5 535,5	
Domestic (net)	1 492 971,1	-73 453,0	
Nonbank (net)		-889,5	
Bank (net)		-72 563,5	
Net acquisition and net lending 2/	10 299,2	1 186 088,7	11516,3%
o. w.: revenue from privatization	180 000,0	1 139 108,6	632,8%
receipts from BCC related to bank privatization		127 082,6	

Note: Source of data - monthly reports of the spending units.

1/The figure under the line item "contingency" is based on the law,
the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts