	Total Budget	Financial Commitment of the European Community (EC)	Financial Commitment of the Republic of Bulgaria (RoB)	Amount of the financial aid (EC and RoB) contracted with final beneficiaries	Amount of the financial aid (EC and RoB) paid to the final beneficiaries	The ratio between the amount of the financial aid contracted with final beneficiaries and the financial commitment of the EC and the RoB (%)	The ratio between the amount of the financial aid paid to the final beneficiaries and the financial commitment of the EC and the RoB (%)
	1 =(2)+(3)	2	3	4	5	6 =(4)/(1)	7 =(5)/(1)
Annual Financing Agreement 2000	70 688 162,67	53 016 122,00	17 672 040,67	70 688 162,67	70 688 162,67	100,00%	100,00%
Annual Financing Agreement 2001	72 124 914,67	54 093 686,00	18 031 228,67	72 124 914,67	2 654 998,50	100,00%	3,68%
Annual Financing Agreement 2002	74 109 636,00	55 582 227,00	18 527 409,00	74 109 636,00	0,00	100,00%	0,00%
Annual Financing Agreement 2003	74 844 718,67	56 133 539,00	18 711 179,67	19 331 143,81	0,00	25,83%	0,00%
TOTAL	291 767 432,00	218 825 574,00	72 941 858,00	236 253 857,14	73 343 161,17	80,97%	25,14%

Financial Implementation of the SAPARD Programme until 31 May 2004 — EURO

* For calculation of the amount contracted with final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

** For calculation of the amount disbursed to the final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

National Fund
Ministry of Finance