

Financial Implementation of the SAPARD Programme until 30 June 03							EURO
	Total Budget	Financial Commitment of the European Community (EC)	Financial Commitment of the Republic of Bulgaria (RoB)	Amount of the financial aid (EC and RoB) contracted with final beneficiaries	Amount of the financial aid (EC and RoB) paid to the final beneficiaries	The ratio between the amount of the financial aid contracted with final beneficiaries and the financial commitment of the EC and the RoB (%)	The ratio between the amount of the financial aid paid to the final beneficiaries and the financial commitment of the EC and the RoB (%)
	1 =(2)+(3)	2	3	4	5	6 =(4)/(1)	7 =(5)/(1)
Annual Financing Agreement 2000	70 688 162,67	53 016 122,00	17 672 040,67	70 688 162,67	25 249 636,16	100,00%	35,72%
Annual Financing Agreement 2001	72 124 914,67	54 093 686,00	18 031 228,67	13 519 445,15	0,00	18,74%	0,00%
Annual Financing Agreement 2002	74 109 636,00	55 582 227,00	18 527 409,00	0,00	0,00	0,00%	0,00%
<b>TOTAL</b>	<b>216 922 713,33</b>	<b>162 692 035,00</b>	<b>54 230 678,33</b>	<b>84 207 607,81</b>	<b>25 249 636,16</b>	<b>38,82%</b>	<b>11,64%</b>

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