

Financial Implementation of the SAPARD Programme until 31 May 2003							EURO
	Total Budget	Financial Commitment of the European Community (EC)	Financial Commitment of the Republic of Bulgaria (RoB)	Amount of the financial aid (EC and RoB) contracted with final beneficiaries	Amount of the financial aid (EC and RoB) paid to the final beneficiaries	The ratio between the amount of the financial aid contracted with final beneficiaries and the financial commitment of the EC and the RoB (%)	The ratio between the amount of the financial aid paid to the final beneficiaries and the financial commitment of the EC and the RoB (%)
	1 =(2)+(3)	2	3	4	5	6 =(4)/(1)	7 =(5)/(1)
Annual Financing Agreement 2000	70 688 162,67	53 016 122,00	17 672 040,67	70 688 162,67	23 269 235,99	100,00%	32,92%
Annual Financing Agreement 2001	72 124 914,67	54 093 686,00	18 031 228,67	3 548 441,18	0,00	4,92%	0,00%
TOTAL	142 813 077,33	107 109 808,00	35 703 269,33	74 236 603,85	23 269 235,99	51,98%	16,29%

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