

FINANCIAL IMPLEMENTATION OF ISPA

Title	Total Budget (EUR)	ISPA (EUR)	Nat. co-financing (EUR)	IFI (EUR)	Contracted (EUR)	Contracted (%)	Total spent (EUR)	% of the contracted
Set of six regional waste disposal sites - Montana, Pernik, Rouse, Sevlievo, Silistra and Sozopol, located in Bulgaria	60 577 513,00	45 433 135,00	15 144 378,00	0,00	44 097 056,51	72,79%	9 970 416,83	22,61%
Construction of WWTP located in the Maritsa Basin (Stara Zagora and Dimitrovgrad)	43 399 688,00	32 549 766,00	4 339 969,00	6 509 953,00	1 799 647,00	4,15%	0,00	0,00%
Technical assistance for the organisation of a seminar in the Republic of Bulgaria on Environment Impact Assessment	2 445,00	2 445,00	0,00	0,00	2 400,00	98,16%	2 400,00	100,00%
Transit Roads Rehabilitation Project III	40 000 000,00	30 000 000,00	10 000 000,00	0,00	31 343 284,55	78,36%	3 152 455,51	10,06%
Sofia Airport Reconstruction, Development and Extension: Lot B1 - New Terminal and Related Infrastructure	135 135 135,00	50 000 000,00	25 135 135,00	60 000 000,00	110 647 978,19	81,88%	16 828 665,15	15,21%
Construction of Danube Bridge -TA Measure for the Recruitment of International Engineering & Management Consultant located in Bulgaria	5 880 000,00	4 998 000,00	882 000,00	0,00	5 462 821,00	92,91%	4 071 255,40	74,53%
Plovdiv-Svilengrad Railway Electrification & Upgrading	340 000 000,00	153 000 000,00	37 000 000,00	150 000 000,00	235 634,00	0,07%	225 884,42	95,86%
Support for the organisation of Monitoring Committees	130 000,00	130 000,00	0,00	0,00	85 028,35	65,41%	96 239,09	113,18%
Wastewater collection and treatment located in Pazardjik	19 110 968,00	12 422 129,00	6 688 839,00	0,00	985 513,00	5,16%	386 415,00	39,21%
Wastewater collection and treatment located in Blagoevgrad	12 580 465,00	8 806 326,00	3 774 139,00	0,00	919 416,00	7,31%	344 299,20	37,45%
Regional Wastewater collection and treatment - Gorna Oriahovitza	16 633 945,00	12 475 459,00	4 158 486,00	0,00	9 976 717,00	59,98%	393 429,63	3,94%
Construction of Lulin Motorway-Sofia Ring Road-Daskalovo Junction	148 450 000,00	111 337 500,00	37 112 500,00	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Targovishte	15 235 915,00	11 426 936,00	3 808 979,00	0,00	18 400,00	0,12%	0,00	
Wastewater collection and treatment located in Bourgas - Meden Rudnik	10 206 220,00	7 654 665,00	2 551 555,00	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Montana	16 741 237,00	12 555 928,00	4 185 309,00	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Sevlievo	13 987 623,00	10 490 717,00	3 496 906,00	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Popovo	11 860 433,00	8 895 326,00	2 965 107,00	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Lovech	18 396 575,00	13 797 431,00	4 599 144,00	0,00	0,00	0,00%	0,00	
TA for the Preparation of a Water Sector Investment Project located in Sofia	1 500 000,00	1 125 000,00	375 000,00	0,00	0,00	0,00	0,00	
Smolian Integrated Water Project	24 471 021,00	18 353 266,00	6 117 755,00	0,00	0,00	0,00	0,00	
Varna Integrated Water Project	25 432 000,00	19 074 000,00	6 358 000,00	0,00	0,00	0,00	0,00	
Balchik Integrated Water Project	21 589 225,00	16 191 919,00	5 397 306,00	0,00	0,00	0,00	0,00	
Shoumen Water Cycle Improvements	30 130 000,00	22 597 500,00	7 532 500,00	0,00	0,00	0,00	0,00	
Kardjali Regional Waste Management Centre	14 547 162,00	10 910 372,00	3 636 790,00	0,00	0,00	0,00	0,00	
Preparation of the NF, IA and PIFCA to implement EDIS	892 555,00	892 555,00	0,00	0,00	159 500,00	17,87%	95 700,00	60,00%
TOTAL	1 026 890 125,00	615 120 375,00	195 259 797,00	216 509 953,00	205 733 395,60	20,03%	35 567 160,23	17,29%