

FINANCIAL IMPLEMENTATION OF ISPA

Title	Total Budget (EUR)	ISPA (EUR)	Nat. co-financing (EUR)	IFI (EUR)	Contracted (EUR)	Contracted (%)	Total spent (EUR)	% of the contracted
Set of six regional waste disposal sites - Montana, Pernik, Rouse, Sevlievo, Silistra and Sozopol, located in Bulgaria	60 577 513.00	45 433 135.00	15 144 378.00	0.00	44 097 056.51	72.79%	8 204 439.15	18.61%
Construction of WWTP located in the Maritsa Basin (Stara Zagora and Dimitrovgrad)	43 399 688.00	32 549 766.00	4 339 969.00	6 509 953.00	1 799 647.00	4.15%	0.00	0.00%
Technical assistance for the organisation of a seminar in the Republic of Bulgaria on Environment Impact Assessment	2 445.00	2 445.00	0.00	0.00	2 400.00	98.16%	2 400.00	100.00%
Transit Roads Rehabilitation Project III	40 000 000.00	30 000 000.00	10 000 000.00	0.00	31 343 284.55	78.36%	3 152 455.51	10.06%
Sofia Airport Reconstruction, Development and Extension: Lot B1 - New Terminal and Related Infrastructure	135 135 135.00	50 000 000.00	25 135 135.00	60 000 000.00	110 647 978.19	81.88%	14 255 913.89	12.88%
Construction of Danube Bridge -TA Measure for the Recruitment of International Engineering & Management Consultant located in Bulgaria	5 880 000.00	4 998 000.00	882 000.00	0.00	5 462 821.00	92.91%	4 071 255.40	74.53%
Plovdiv-Svilengrad Railway Electrification & Upgrading	340 000 000.00	153 000 000.00	37 000 000.00	150 000 000.00	235 634.00	0.07%	225 884.42	95.86%
Support for the organisation of Monitoring Committees	130 000.00	130 000.00	0.00	0.00	85 028.35	65.41%	16 553.70	19.47%
Wastewater collection and treatment located in Pazardjik	19 110 968.00	12 422 129.00	6 688 839.00	0.00	985 513.00	5.16%	386 415.00	39.21%
Wastewater collection and treatment located in Blagoevgrad	12 580 465.00	8 806 326.00	3 774 139.00	0.00	921 314.00	7.32%	344 299.20	37.37%
Regional Wastewater collection and treatment - Gorna Oriahovitza	16 633 945.00	12 475 459.00	4 158 486.00	0.00	1 010 333.00	6.07%	393 429.63	38.94%
Construction of Lulin Motorway-Sofia Ring Road-Daskalovo Junction	148 450 000.00	111 337 500.00	37 112 500.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Targovishte	15 235 915.00	11 426 936.00	3 808 979.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Bourgas - Meden Rudnik	10 206 220.00	7 654 665.00	2 551 555.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Montana	16 741 237.00	12 555 928.00	4 185 309.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Sevlievo	13 987 623.00	10 490 717.00	3 496 906.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Popovo	11 860 433.00	8 895 326.00	2 965 107.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Lovech	18 396 575.00	13 797 431.00	4 599 144.00	0.00	0.00	0.00%	0.00	
TA for the Preparation of a Water Sector Investment Project located in Sofia	1 500 000.00	1 125 000.00	375 000.00	0.00	0.00	0.00	0.00	
Smolian Integrated Water Project	24 471 021.00	18 353 266.00	6 117 755.00	0.00	0.00	0.00	0.00	
Varna Integrated Water Project	25 432 000.00	19 074 000.00	6 358 000.00	0.00	0.00	0.00	0.00	
Balchik Integrated Water Project	21 589 225.00	16 191 919.00	5 397 306.00	0.00	0.00	0.00	0.00	
Shoumen Water Cycle Improvements	30 130 000.00	22 597 500.00	7 532 500.00	0.00	0.00	0.00	0.00	
Kardjali Regional Waste Management Centre	14 547 162.00	10 910 372.00	3 636 790.00	0.00	0.00	0.00	0.00	
Preparation of the NF, IA and PIFCA to implement EDIS	892 555.00	892 555.00	0.00	0.00	159 500.00	17.87%	95 700.00	60.00%
TOTAL	1 026 890 125.00	615 120 375.00	195 259 797.00	216 509 953.00	196 750 509.60	19.16%	31 148 745.90	15.83%