

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	13,804	12,982	8,792	6,705	63,70%
BG2005/017-353.01	Political criteria	17,750	4,154					
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	1,500	0,150			
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089		80,00%
BG2005/017-353.04	Transport	2,550	0,850					
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300					
BG2005/017-353.07	Environment	3,760	0,040					
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	0,782	0,078			0,00%
BG2005/017-353.09	Customs and Finance	16,429	3,489	1,109	0,102	0,008		0,72%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075					
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	0,197				
BG2005/017-353.12	Phare project preparation facility	7,000		0,105	0,010			
BG2005/017-353.11.03	Other programmes	10,000	12,631	10,000	12,631	8,696	6,705	86,96%
BG2005/017-586	National Programme (Part II)	10,797	1,859					
BG2005/017-586.01	Energy	2,475	0,825					
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267					
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167					
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600					
BG2005/017-586.05	Other - UIBE	1,322						
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	0,118	0,000			
BG2005/017-684.02	Administrative Reform and capacity	3,150	0,350					
BG2005/017-684.01	Economic and Social cohesion	9,150	3,000	0,118				
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	0,050				
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050					
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	0,050				
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	0,050				
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775					
TOTAL		223,125	62,571	14,071	12,982	8,792	6,705	62,48%