

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	0,000	0,000	0,000	0,000	
BG2005/017-353.01	Political criteria	17,750	4,154					
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726					
BG2005/017-353.03	Agriculture	11,487	3,505					
BG2005/017-353.04	Transport	2,550	0,850					
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300					
BG2005/017-353.07	Environment	3,760	0,040					
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875					
BG2005/017-353.09	Customs and Finance	16,429	3,489					
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075					
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535					
BG2005/017-353.12	Phare project preparation facility	7,000						
BG2005/017-353.11.03	Other programmes	10,000	12,631					
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580					
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827					
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775					
		175,028	52,362	0,000	0,000	0,000	0,000	0,000